



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4328, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget Amendment for the Public Health Strengthening Infrastructure, Workforce and Data Systems Grant

Date: June 29, 2023
Submitted By: Dr. Elizabeth Whalen
Department: Health Department
Title: Commissioner of Health
Phone: 518-447-4695
Department Rep.
Attending Meeting: Dr. Elizabeth Whalen

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☒ Contractual
- ☒ Equipment
- ☒ Fringe
- ☐ Personnel

- ☒ Personnel Non-Individual
☒ Revenue

Increase Account/Line No.: Various
Source of Funds: Centers for Disease Control and Prevention
Title Change:

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
☐ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☐ Professional Services
☐ Education/Training
☐ Grant

Choose an item.

Submission Date Deadline

- ☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed)

Contract Terms/Conditions:

Party (Name/address):

Additional Parties (Names/addresses):

Amount/Raise Schedule/Fee:

Scope of Services:

Bond Res. No.:

Date of Adoption:

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority:

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line: Public Health Infrastructure Grant
A.4010.0.4406

Revenue Amount: \$186,092

Appropriation Account and Line: Various
Appropriation Amount: \$186,092

Source of Funding - (Percentages)

Federal: 100%
State:
County:
Local:

Term

Term: (Start and end date)

Length of Contract:

Impact on Pending Litigation Yes ☐ No ☒

If yes, explain:

Previous requests for Identical or Similar Action:

Resolution/Law Number:

Date of Adoption:

Justification: (state briefly why legislative action is requested)

The Albany County Department of Health (ACDOH) requests a 2023 Budget Amendment to account for the Public Health Strengthening Infrastructure, Workforce and Data Systems funding sponsored by the Centers for Disease Control and Prevention (CDC). This Budget Amendment reflects the \$171,777 awarded for the first grant period ending November 30, 2023 and \$14,315 for one-twelfth of the second grant period ending November 30, 2024, totaling \$186,092 in calendar year 2023. This is additional funding that was not solicited by the ACDOH and was not anticipated in the 2023 ACDOH Budget.