

USE WHOLE NUMBERS ONLY									

BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A9	6119	44406				Division for Youth	\$25,000	\$719,820	DCYF
A9	6119	44046				Fees for Services	\$30,000	\$162,685	DCYF

TOTAL APPROPRIATIONS	\$55,000	\$0
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ESTIMATED REVENUES									
USE WHOLE NUMBERS ONLY									

BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A3	6119	03820				Division for Youth	\$55,000	\$710,569	DCYF

TOTAL REVENUES	\$0	\$55,000
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GRAND TOTAL	\$55,000	\$55,000
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