

APPROPRIATIONS

		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4010	2	2080		Specialty Equipment	\$ 536,650.00	\$ -		Health Dept.
A	4010	4	4020		Office Supplies	\$ 5,100.00			Health Dept.
A	4010	4	4035		Postage	\$ 203.00			Health Dept.
A	4010	4	4038		Travel Mileage Freight	\$ 2,000.00			Health Dept.
A	4010	4	4046		Fees for Service	\$ 117,214.00			Health Dept.
					TOTAL APPROPRIATIONS	\$ 661,167.00	\$ -		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A	4010		4319	ELC23	ELC School Grant Revenue		\$ 661,167.00		Health Dept.
					TOTAL ESTIMATED REVENUES	\$ -	\$ -		
					GRAND TOTALS	\$ 661,167.00	\$ 661,167.00		