## Wingle, Amanda

From: Wilson, Rachel (HEALTH) <Rachel.Wilson@health.ny.gov>

**Sent:** Friday, May 2, 2025 8:14 AM

**To:** Wingle, Amanda

Cc: Podber, Sarah (HEALTH); Mallett, Jacquelyn C (HEALTH)

**Subject:** EXTERNAL CMS Funding Opportunity

**Attachments:** Guidance to Request Carryforward Funds.pdf

**Caution:** This email originated from outside of Albany County. Do not click links or open attachments unless you recognize the sender and know the content is safe. If this email appears suspicious, please submit it using the Phish Alert Button in Outlook.

### Warning: Unusual link

This message contains an unusual link, which may lead to a malicious site. Confirm the message is safe before clicking any links.

Hi Amanda,

I am writing regarding the following fiscal updates for the Communities Mobilizing for Safety Program. **If accepting funding detailed below, please submit a new budget by Friday, May 30.** Please reach out with any questions or concerns.

#### **Increase to Base Funding:**

Due to a surplus in available funds, we are offering an increase to your annual base budget from \$170,000/year to \$190,000/year through the remainder of the grant cycle (1/31/2029). These additional funds are intended to support you in completing the current scope of work.

#### **Carryforward Funding:**

As mentioned at our April check-in meeting, we have developed a process for your organization to request carryforward funds. Carryforward funds are any unspent funds from a previous contract that can be added to a current contract. See the attached "Guidance to Request Carryforward Funds" for information on process. Please note: this year's timeline is different than the general timeline listed in the guidance document. **Please submit new budgets by Friday, May 30.** 

The following table outlines your new updated budget for year 2, should you choose to accept all of the funding described above.

Year 2 Base Budget	Base Budget	Carryforward (11/1/24-1/31/25)	Updated
(Current Budget)	Increase		Year 2 Budget
\$170,000	+\$20,000	+ \$29,757	= \$219,757

Warmly,

Rachel Wilson, LMSW, MPH

Pronouns: she/her (What's This?)
Sexual Violence Prevention Manager
Sexual Violence Prevention Unit

Bureau of Perinatal, Reproductive, and Sexual Health

# **New York State Department of Health**

Empire State Plaza, Corning Tower Rm. 821, Albany, NY 12237 (518) 474-8780

Rachel.Wilson@health.ny.gov www.health.ny.gov