

USE WHOLE NUMBERS ONLY									
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BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				

DM	5130	44101	10000			Electric	\$275,000		\$396,150	Public Works
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TOTAL APPROPRIATIONS	\$275,000	\$0
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ESTIMATED REVENUES									
USE WHOLE NUMBERS ONLY									

BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				

DM	5130	03638				Solar Electric Credits	\$275,000	\$275,000	Public Works
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TOTAL REVENUES	\$0	\$275,000
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GRAND TOTAL	\$275,000	\$275,000
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