

APPROPRIATIONS

		ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	3140	1	4203	001	380005	PROBATION SUPERVISOR	\$9,421.00		\$81,782.00	PROBATION
A	3140	1	4203	002	380006	PROBATION SUPERVISOR	\$9,421.00		\$81,782.00	PROBATION
A	3140	1	4203	004	380008	PROBATION SUPERVISOR	\$6,923.00		\$81,782.00	PROBATION
A	3140	1	4203	005	380009	PROBATION SUPERVISOR	\$6,923.00		\$81,782.00	PROBATION
A	3140	1	4203	006	380010	PROBATION SUPERVISOR	\$9,421.00		\$81,782.00	PROBATION
A	3140	1	4203	007	380011	PROBATION SUPERVISOR	\$9,421.00		\$81,782.00	PROBATION
A	3140	1	4203	009	380158	PROBATION SUPERVISOR	\$9,421.00		\$81,782.00	PROBATION
A	3140	1	4203	010	380014	PROBATION SUPERVISOR	\$3,176.00		\$81,782.00	PROBATION
A	3140	1	4203	011	380015	PROBATION SUPERVISOR	\$3,176.00		\$81,782.00	PROBATION
A	3140	1	4203	012	380130	PROBATION SUPERVISOR	\$3,176.00		\$81,782.00	PROBATION
A	3140	1	4203	013	380160	PROBATION SUPERVISOR	\$3,176.00		\$81,782.00	PROBATION
A	3140	1	4203R	001	380171	PROBATION SUPERVISOR RTA	\$9,421.00		\$81,782.00	PROBATION
A	3140	1	4203R	002	380172	PROBATION SUPERVISOR RTA	\$9,421.00		\$81,782.00	PROBATION
A	3140	1	4213	001	380016	SENIOR PROBATION OFFICER	\$5,055.00		\$70,501.00	PROBATION
A	3140	1	4213	002	380017	SENIOR PROBATION OFFICER	\$5,055.00		\$70,501.00	PROBATION
A	3140	1	4213	004	380019	SENIOR PROBATION OFFICER		\$11,000.00	\$74,401.00	PROBATION
A	3140	1	4213	005	380020	SENIOR PROBATION OFFICER	\$8,955.00		\$74,401.00	PROBATION
A	3140	1	4213	006	380021	SENIOR PROBATION OFFICER	\$8,955.00		\$74,401.00	PROBATION
A	3140	1	4213	007	380022	SENIOR PROBATION OFFICER	\$6,638.00		\$74,401.00	PROBATION
A	3140	1	4213	008	380023	SENIOR PROBATION OFFICER		\$9,000.00	\$74,401.00	PROBATION
A	3140	1	4213	009	380165	SENIOR PROBATION OFFICER	\$5,055.00		\$70,501.00	PROBATION
A	3140	1	4213	010	380166	SENIOR PROBATION OFFICER	\$8,955.00		\$74,401.00	PROBATION
A	3140	1	4213	001	380196	SENIOR PROBATION OFFICER RTA	\$8,955.00		\$74,401.00	PROBATION
A	3140	1	4213	002	380197	SENIOR PROBATION OFFICER RTA	\$8,955.00		\$74,401.00	PROBATION
A	3140	1	4223	001	380024	PROBATION OFFICER		\$15,000.00	\$47,657.00	PROBATION
A	3140	1	4223	002	380025	PROBATION OFFICER	\$5,717.00		\$69,964.00	PROBATION
A	3140	1	4223	003	380026	PROBATION OFFICER	\$3,064.00		\$56,651.00	PROBATION
A	3140	1	4223	005	380028	PROBATION OFFICER	\$2,596.00		\$66,843.00	PROBATION
A	3140	1	4223	006	380029	PROBATION OFFICER	\$3,064.00		\$56,651.00	PROBATION
A	3140	1	4223	007	380030	PROBATION OFFICER	\$3,064.00		\$56,651.00	PROBATION
A	3140	1	4223	008	380031	PROBATION OFFICER	\$2,596.00		\$66,843.00	PROBATION
A	3140	1	4223	010	380033	PROBATION OFFICER	\$6,031.00		\$61,345.00	PROBATION
A	3140	1	4223	011	380034	PROBATION OFFICER	\$2,095.00		\$53,953.00	PROBATION
A	3140	1	4223	012	380035	PROBATION OFFICER	\$2,596.00		\$66,843.00	PROBATION
A	3140	1	4223	013	380036	PROBATION OFFICER	\$2,382.00		\$61,345.00	PROBATION
A	3140	1	4223	014	380037	PROBATION OFFICER	\$3,064.00		\$56,651.00	PROBATION
A	3140	1	4223	016	380039	PROBATION OFFICER		\$26,000.00	\$47,657.00	PROBATION
A	3140	1	4223	018	380041	PROBATION OFFICER	\$5,095.00		\$66,843.00	PROBATION
A	3140	1	4223	019	380042	PROBATION OFFICER	\$6,031.00		\$61,345.00	PROBATION
A	3140	1	4223	020	380043	PROBATION OFFICER	\$2,382.00		\$61,345.00	PROBATION
A	3140	1	4223	021	380044	PROBATION OFFICER	\$5,095.00		\$66,843.00	PROBATION
A	3140	1	4223	023	380046	PROBATION OFFICER	\$2,382.00		\$61,345.00	PROBATION
A	3140	1	4223	024	380047	PROBATION OFFICER	\$2,596.00		\$66,843.00	PROBATION
A	3140	1	4223	025	380048	PROBATION OFFICER		\$19,000.00	\$53,953.00	PROBATION
A	3140	1	4223	026	380049	PROBATION OFFICER	\$2,382.00		\$61,345.00	PROBATION
A	3140	1	4223	028	380051	PROBATION OFFICER	\$5,717.00		\$69,964.00	PROBATION
A	3140	1	4223	030	380053	PROBATION OFFICER	\$3,064.00		\$56,651.00	PROBATION
A	3140	1	4223	032	380055	PROBATION OFFICER	\$2,382.00		\$61,345.00	PROBATION
A	3140	1	4223	033	380056	PROBATION OFFICER	\$3,032.00		\$55,752.00	PROBATION
A	3140	1	4223	038	380061	PROBATION OFFICER	\$3,032.00		\$55,752.00	PROBATION
A	3140	1	4223	039	380062	PROBATION OFFICER	\$3,032.00		\$55,752.00	PROBATION
A	3140	1	4223	042	380065	PROBATION OFFICER	\$6,031.00		\$61,345.00	PROBATION
A	3140	1	4223	043	380066	PROBATION OFFICER	\$2,382.00		\$61,345.00	PROBATION
A	3140	1	4223	044	380067	PROBATION OFFICER		\$15,000.00	\$47,657.00	PROBATION
A	3140	1	4223	045	380068	PROBATION OFFICER	\$2,382.00		\$61,345.00	PROBATION
A	3140	1	4223	046	380069	PROBATION OFFICER	\$2,596.00		\$66,843.00	PROBATION
A	3140	1	4223	047	380070	PROBATION OFFICER	\$2,495.00		\$64,243.00	PROBATION
A	3140	1	4223	048	380071	PROBATION OFFICER	\$3,064.00		\$56,651.00	PROBATION
A	3140	1	4223	049	380072	PROBATION OFFICER	\$3,098.00		\$57,549.00	PROBATION
A	3140	1	4223	050	380073	PROBATION OFFICER	\$2,596.00		\$66,843.00	PROBATION
A	3140	1	4223	051	380074	PROBATION OFFICER		\$15,000.00	\$47,657.00	PROBATION
A	3140	1	4223	052	380075	PROBATION OFFICER	\$2,382.00		\$61,345.00	PROBATION
A	3140	1	4223	053	380076	PROBATION OFFICER		\$13,000.00	\$66,843.00	PROBATION
A	3140	1	4223	054	380077	PROBATION OFFICER	\$5,717.00		\$69,964.00	PROBATION
A	3140	1	4223	055	380126	PROBATION OFFICER		\$15,000.00	\$47,657.00	PROBATION
A	3140	1	4223	057	380128	PROBATION OFFICER		\$10,294.00	\$53,953.00	PROBATION
A	3140	1	4223	058	380129	PROBATION OFFICER	\$2,095.00		\$53,953.00	PROBATION
A	3140	1	4223	059	380135	PROBATION OFFICER	\$2,596.00		\$66,843.00	PROBATION
A	3140	1	4223	063	380057	PROBATION OFFICER	\$2,596.00		\$66,843.00	PROBATION
A	3140	1	4223	065	380154	PROBATION OFFICER	\$3,098.00		\$57,549.00	PROBATION
A	3140	1	4223	066	380155	PROBATION OFFICER	\$2,495.00		\$64,243.00	PROBATION
A	3140	1	4223	067	380156	PROBATION OFFICER		\$15,000.00	\$47,657.00	PROBATION
A	3140	1	4223	068	380157	PROBATION OFFICER	\$2,382.00		\$61,345.00	PROBATION
A	3140	1	4223	069	380163	PROBATION OFFICER		\$15,000.00	\$47,657.00	PROBATION

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