

RESOLUTION NO. 30

AUTHORIZING AN AGREEMENT WITH THE NEW YORK STATE OFFICE OF MENTAL HEALTH REGARDING THE COVID RELIEF COMMUNITY MENTAL HEALTH JAIL DIVERSION GRANT PROGRAM AND AMENDING THE 2022 DEPARTMENT OF MENTAL HEALTH BUDGET

Introduced: 2/14/22
By Health Committee:

WHEREAS, The Director of the Department of Mental Health has indicated that the New York State Office of Mental Health has made grant funding available for the COVID Relief Community Mental Health Jail Diversion program in an amount not to exceed \$174,080 for a term commencing January 10, 2022 and ending March 14, 2023, and

WHEREAS, The Director indicated that these funds will be used develop a robust jail re-entry case management model for individuals with serious mental illness and to undertake a sequential intercept model (SIM) mapping effort to update Albany County's SIM report, and

WHEREAS, The Director also requested a budget amendment to incorporate \$160,737 of the aforementioned grant funding into the 2022 Department of Mental Health Budget with the remaining \$13,343 to be incorporated into the 2023 Budget, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into an agreement with the New York State Office of Mental Health regarding the COVID Relief Community Mental Health Jail Diversion grant program in an amount not to exceed \$174,080 for a term commencing January 10, 2022 and ending March 14, 2023, and, be it further

RESOLVED, That the 2022 Department of Mental Health Budget is amended as follows:

Increase Revenue Account A3490 Mental Health (State Aid) by \$160,737

Increase Appropriation Account A4310.1 by \$80,011 by increasing the following line items:

Increase Line Item A4310 1 4300 40 Staff Social Worker by \$48,344 with an annual salary of \$58,000

Increase Line Item A4310 1 4302 08 Peer Advocate by \$31,667 with an annual salary of \$38,000

Increase Appropriation Account A4310.2 by \$2,200 by increasing Line Item A4310 2 2050 Computer Equipment by \$2,200

Increase Appropriation Account A4310.4 by \$41,200 by increasing the following line items:

Increase Line Item A4310 4 4036 Telephone by \$2,200

Increase Line Item A4310 4 4038 Travel-Mileage, Freight by \$2,000

Increase Line Item A4310 4 4046 Fees for Services by \$37,000

Increase Appropriation Account A4310.8 by \$37,326 by increasing the following line items:

Increase Line Item A4310 8 9010 State Retirement by \$11,202

Increase Line Item A4310 8 9030 Social Security by \$6,121

Increase Line Item A4310 8 9060 Hospital and Medical Insurance by \$20,003

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 2/14/22

ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 4310 1 2205J 430040	Staff Social Worker	\$48,344.00		\$58,000.00	
A9 4310 1 5027J 430208	Peer Advocate	\$31,667.00		\$38,000.00	
A9 4310 8 9010	State Retirement	11,202.00			
A9 4310 8 9030	Social Security	6,121.00			
A9 4310 8 9060	Hospital And Medical Insurance	\$20,003.00			
A9 4310 2 2050	Computer Equipment	2,200.00			
A9 4310 4 4036	Telephone	2,200.00			
A9 4310 4 4038	Travel-Mileage, Freight	2,000.00			
A9 4310 4 4046	Fees For Services	37,000.00			
TOTAL APPROPRIATIONS		\$160,737.00	\$0.00		

ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A3 4310 03490	Mental Health (State Aid)		\$160,737.00		
TOTAL ESTIMATED REVENUES		\$0.00	\$160,737.00		
GRAND TOTALS		<u>\$160,737.00</u>	<u>\$160,737.00</u>		