

NEW YORK STATE OFFICE FOR THE AGING
COMMUNITY SERVICES FOR THE ELDERLY PROGRAM
TENTATIVE ALLOCATION SCHEDULE - STATE FISCAL YEAR 2023-24

PI:
Date:

County	Planning Implementation	State Services Match Required	State Services Match Exempt	Local Match Required	COLA	TOTAL ALLOCATION
Albany	\$60,195	\$417,250	\$93,208	\$139,084	\$35,088	\$605,741
Allegany	20,000	72,269	16,144	24,090	6,077	114,490
Broome	44,485	308,354	68,882	102,785	25,931	447,652
Cattaraugus	20,000	110,338	24,648	36,780	9,279	164,265
Cayuga	20,000	118,267	26,419	39,423	9,945	174,631
Chautauqua	30,565	211,865	47,328	70,622	17,817	307,575
Chemung	20,000	134,051	29,945	44,684	11,273	195,269
Chenango	20,000	81,772	18,267	27,258	6,876	126,915
Clinton	20,000	107,800	24,081	35,934	9,065	160,946
Columbia	20,000	112,425	25,114	37,475	9,454	166,993
Cortland	20,000	64,090	14,317	21,364	5,390	103,797
Delaware	20,000	89,743	20,047	29,915	7,547	137,337
Dutchess	57,062	395,532	88,356	131,844	33,262	574,212
Erie	75,000	1,367,237	305,421	455,746	114,976	1,862,634
Essex	20,000	68,173	15,229	22,725	5,733	109,135
Franklin	20,000	64,867	14,490	21,623	5,455	104,812
Fulton	20,000	86,563	19,337	28,855	7,279	133,179
Genesee	20,000	89,474	19,987	29,825	7,524	136,985
Greene	20,000	82,978	18,536	27,660	6,978	128,492
Herkimer	20,000	104,126	23,260	34,709	8,756	156,142
Jefferson	20,000	127,598	28,504	42,533	10,730	186,832
Lewis	20,000	55,453	12,387	18,485	4,663	92,503
Livingston	20,000	89,002	19,882	29,668	7,485	136,369
Madison	20,000	99,995	22,338	33,332	8,409	150,742
Monroe	75,000	1,009,523	225,513	336,508	84,894	1,394,930
Montgomery	20,000	78,979	17,643	26,327	6,642	123,264
Nassau	75,000	1,965,881	439,149	655,294	165,318	2,645,348
Niagara	47,641	330,230	73,769	110,077	27,770	479,410
Oneida	52,282	362,399	80,955	120,800	30,475	526,111
Onondaga	75,000	631,929	141,164	210,643	53,141	901,234
Ontario	23,803	164,994	36,857	54,998	13,875	239,529
Orange	59,933	415,434	92,802	138,478	34,935	603,104
Orleans	20,000	60,292	13,468	20,098	5,070	98,830
Oswego	22,299	154,569	34,528	51,523	12,998	224,394
Otsego	20,000	99,282	22,178	33,094	8,349	149,809
Putnam	20,000	127,743	28,536	42,581	10,742	187,021
Rensselaer	31,155	215,955	48,241	71,985	18,160	313,511
Rockland	59,153	410,028	91,594	136,676	34,481	595,256
St. Lawrence	21,907	151,851	33,921	50,617	12,770	220,449
Saratoga	43,943	304,597	68,043	101,533	25,615	442,198
Schenectady	31,758	220,135	49,175	73,379	18,512	319,580
Schoharie	20,000	55,453	12,387	18,485	4,663	92,503
Schuyler	20,000	55,453	12,387	18,485	4,663	92,503
Seneca	20,000	55,453	12,387	18,485	4,663	92,503
Steuben	21,915	151,907	33,934	50,636	12,774	220,530
Suffolk	75,000	1,976,007	441,411	658,669	166,170	2,658,588
Sullivan	20,000	115,522	25,806	38,508	9,715	171,043
Tioga	20,000	77,780	17,375	25,927	6,541	121,696
Tompkins	20,000	111,197	24,840	37,066	9,351	165,388
Ulster	39,054	270,708	60,472	90,236	22,765	392,999
Warren/Hamilton	40,000	165,757	37,027	55,253	13,939	256,723
Washington	20,000	94,500	21,110	31,500	7,947	143,557
Wayne	20,000	133,975	29,928	44,659	11,266	195,169
Westchester	75,000	1,333,016	297,776	444,339	112,098	1,817,890
Wyoming	20,000	56,915	12,714	18,972	4,786	94,415
Yates	20,000	55,453	12,387	18,485	4,663	92,503
NYC	375,000	9,757,213	2,179,622	3,252,405	820,523	13,132,358
Sen. Nation	20,000	55,453	12,387	18,485	4,663	92,503
St. Regis	20,000	55,453	12,387	18,485	4,663	92,503
TOTAL	\$2,212,150	\$25,740,258	\$5,750,000	\$8,580,110	\$2,164,592	\$35,867,000