



County of

Harold L. JoyceAlbany
County Office Building112
State Street - Albany, NY
12207

Legislation

File #: TMP-6304, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

The Albany County Department of Mental Health (ACDMH) requests permission to amend our 2025 budget for optimal fund allocation of Re-Entry services with the New York State Division of Criminal Justice Services before the grant period concludes

Date: 1/29/25
Department: Mental Health
Attending Meeting: Dr. Stephen Giordano, Director
Submitted By: Mark Gleason
Title: Budget Analyst
Phone: 518-447-3014

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

NYS Division of Criminal Justice Services, 80 Swan Street, Albany NY 12210

Term: (Start/end date or duration) 10/1/2024-9/30/2025
Amount/Raise Schedule/Fee: \$411,230

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Budget: Yes ☐ No ☒
Spreadsheet attached: Yes ☒ No ☐

Source of Funding - (Percentages)

Federal: 0 County: 0
State: 100% Local: 0

County Budget Accounts:

Revenue Account and Line: Enter text.
Revenue Amount: Enter text.
Appropriation Account and Line: See Attached Budget Amendment
Appropriation Amount: \$23,009

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒
If Mandated, Cite Authority: Enter text.
Request for Bids / Proposals:

Competitive Bidding Exempt:	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
# of Response(s):	Enter text.
# of MWBE:	Enter text.
# of Veteran Business:	Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The Albany County Department of Mental Health (ACDMH) requests permission to amend our 2025 budget for optimal fund allocation of Re-Entry services with the New York State Division of Criminal Justice Services before the grant period concludes. This entails reallocating funds to address pressing areas of need while ensuring efficient program delivery. One primary focus is extending funding for Fees for Services to streamline our initiatives. By prioritizing Fees for Services, we aim to strengthen community outreach efforts, sustain essential services like our food bank, and provide vital resources such as move-in kits and furniture to those in need.