



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
WATER PURIFICATION DISTRICT
1 CANAL ROAD, SOUTH
ALBANY, NEW YORK 12204

REMITTANCE: 112 STATE ST., BASEMENT, ALBANY, NY 12207
PHONE: (518) 447-1611 FAX: (518) 433-0369
www.albanycounty.com

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EXECUTIVE DIRECTOR

October 30, 2024

Hon. Joanne Cunningham
Chairwomen
Albany County Legislature
112 State Street – Suite 710
Albany, New York 12207

Re: Budget Amendment – Overtime Transfer

Dear Ms. Cunningham,

The Water Purification District (District) is requesting approval of a budget amendment for the transfer of \$170,000 to correct for shortfalls in the overtime budget lines.

Overtime Transfer:

<i>Decrease Laboratory Tech Line (G8130.1.3122)</i>	<i>\$ 48,000 (Position# 630007)</i>
<i>Decrease Process Operator 2 Line (G8130.1.7006)</i>	<i>\$ 55,000 (Position# 630025)</i>
<i>Decrease Process Operator 2 Line (G8130.1.7006)</i>	<i>\$ 42,000 (Position# 630028)</i>
<i>Decrease Process Operator 2 Line (G8130.1.7006)</i>	<i>\$ 25,000 (Position# 630037)</i>
<i>Total Transfer Amount</i>	<i>\$ 170,000</i>

<i>Increase Overtime Line (G98120.1.9900):</i>	<i>\$ 5,000</i>
<i>Increase Overtime Line (G98130.1.9900):</i>	<i>\$ 165,000</i>

This budget amendment is to account for overtime overages associated with continued staff shortages. The requested transfers are not anticipated to negatively impact the District's 2024 budget.

If you have any questions or concerns you may reach me at (518) 447-1617.

Sincerely,

Angelo Gaudio, P.E.
Executive Director

Enc: Budget Amendment Form

cc: Dennis A. Feeney, Majority Leader
Rebekah Kennedy, Majority Counsel
Frank Mauriello, Minority Leader
Arnis Zilgme, Minority Counsel

APPROPRIATIONS									
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY	STATE POS. CODE	POSITION CONTROL			
G	8130	13122	10000	002	630007	Laboratory Technician		\$48,000	\$48,761
G	8130	17006	10000	006	630025	Process Operator II		\$55,000	\$55,674
G	8130	17006	10000	009	630028	Process Operator II		\$42,000	\$55,674
G	8130	17006	10000	018	630037	Process Operator II		\$25,000	\$58,059
							Overtime	\$165,000	
G	8120	19900				Overtime		\$5,000	
TOTAL APPROPRIATIONS								\$170,000	\$170,000

ESTIMATED REVENUES

BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY	STATE POS. CODE	POSITION CONTROL			
A	0000	00000			000	000000			
TOTAL REVENUES								\$0	\$0
GRAND TOTAL								\$170,000	\$170,000