

**APPROPRIATIONS**

FUND	ORG	BUDGET LINE OBJ	FOR POSTIONS ONLY STATE POS. POSITION CODE CONTROL	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
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A96772		19900		Overtime	\$10,000.00		\$11,589.00	Aging
A96772		44046		Fees For Services		\$10,000.00	\$4,089,185.00	Aging

TOTAL APPROPRIATIONS      10,000.00    10,000.00

**ESTIMATED REVENUES**

FUND	ORG	BUDGET LINE OBJ	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
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TOTAL ESTIMATED REVENUES      0.00      0.00

GRAND TOTALS      10,000.00    10,000.00