County of Albany

Legislation Text

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Building
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NY 12207

File #: TMP-6126, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION
Description (e.g., Contract Authorization for Information Services):
Budget Amendment for the Division of Information Services for Incentive Program, and Various Software and Services

Date: 11/7/2024
Department: Division of Information Services
Attending Meeting: Patrick Alderson
Submitted By: Patrick Alderson
Title: Chief Information Officer
Phone: 518-447-7200

Purpose of Request: Budget Amendment   Enter text.

CONTRACT TERMS/CONDITIONS:
Party Names and Addresses:
Enter text.

Term: (Start/end date or duration)   Enter text.
Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:
Is there a Fiscal Impact: Yes ☒ No ☐
   Anticipated in Budget: Yes ☐ No ☒
   Spreadsheet attached: Yes ☒ No ☐

Source of Funding - (Percentages)
Federal: Enter text.   County: Enter text.
State: Enter text.   Local: Enter text.

County Budget Accounts:
Revenue Account and Line: N/A
Revenue Amount: N/A
Appropriation Account and Line: See spreadsheet.
Appropriation Amount: $779,700

ADDITIONAL INFORMATION:
Mandated Program/Service: Yes ☐ No ☒
If Mandated, Cite Authority: Enter text.

Request for Bids / Proposals:

    Competitive Bidding Exempt: Yes ☒ No ☐

    # of Response(s):   Enter text.

    # of MWBE: Enter text.

    # of Veteran Business: Enter text.

Bond Resolution No.:   Enter text.

Apprenticeship Program   Yes ☐ No ☒

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: Enter text.

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The Division of Information Services is requesting authorization to amend the 2024 budget and reallocate unspent personnel and computer equipment expenditures to pilot a performance-based incentive program, and to cover costs associated with enterprise software purchases and services. Services may include: strategic planning; enterprise resource planning (ERP) migration support; redevelopment of applications; routing; system administration support; and data classification. Software's may include: secure web browsers; soft phone clients; human resource information system modules; contract management systems; and learning management systems. This request is budget neutral and better positions the Division of Information Services to leverage its available funding in the current and future fiscal years.