

**APPROPRIATIONS**

<b>ACCOUNT</b>	<b>RESOLUTION DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
AA 6010 4 4087 000	NYS Rental Supplement Prg	\$1,125,750.00	0.00		Social Services
AA 0000 0 0000 000		0.00	0.00		
<b>TOTAL APPROPRIATIONS</b>		<b>1,125,750.00</b>	<b>0.00</b>		

**ESTIMATED REVENUES**

<b>ACCOUNT</b>	<b>RESOLUTION DESCRIPTION</b>	<b>DECREASE</b>	<b>INCREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
AA 6010 0 3801 000	NYS Rental Supplement Prg	0.00	\$1,125,750.00		Social Services
AA 0000 0 0000 000		0.00	0.00		
<b>TOTAL ESTIMATED REVENUES</b>		<b>0.00</b>	<b>1,125,750.00</b>		
<b>GRAND TOTALS</b>		<b>1,125,750.00</b>	<b>1,125,750.00</b>		