

RESOLUTION NO. 550

AUTHORIZING AGREEMENTS WITH THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES REGARDING AID TO DEFENSE GRANT FUNDING AND AMENDING THE 2024 ALBANY COUNTY BUDGET

Introduced: 9/9/24
By Law Committee:

WHEREAS, The Public Defender, Alternate Public Defender, and Assigned Counsel Program Administrator have requested authorization to enter into agreements with the New York State Division of Criminal Justice Services regarding the Aid to Defense for Discovery Reform and Aid to Defense – Supplemental Programs in the amount of \$1,439,718 for the term commencing April 1, 2023 and ending March 31, 2025, and

WHEREAS, The Public Defender, Alternate Public Defender, and Assigned Counsel Program Administrator have also requested an amendment to the 2024 Albany County Budget in order to incorporate a portion of the aforementioned funding into their respective office budgets, now, therefore, be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into agreements with the New York State Division of Criminal Justice Services regarding the Aid to Defense for Discovery Reform and Aid to Defense – Supplemental Programs in the amount of \$1,439,718 for the term commencing April 1, 2023 and ending March 31, 2025, and, be it further

RESOLVED, That the 2024 Albany County Budget is amended as follows:

APPROPRIATIONS									
BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT FOR POSITIONS ONLY						
			STATE	POSITION					
			POS. CODE	CONTROL					
A	1170	19954	10000		Enhanced Pay	\$529,335		\$779,335	Public Defender
A	1170	12058	10000	001	150206 Forensic Attorney	\$26,824		\$107,297	Public Defender
A	1170	12219	10000	002	150207 IT Discovery Tech	\$15,759		\$63,036	Public Defender
A	1170	22050	10000		Computer Equipment	\$5,140		\$35,140	Public Defender
A	1170	44039	10000		Conferences/Training/Tuition	\$10,000		\$124,000	Public Defender
A	1170	44046	10000		Fees For Services	\$59,194		\$198,969	Public Defender
A	1170	44121	10000		Specialized Services	\$78,737		\$171,237	Public Defender
A	1170	89010	10000		State Retirement	\$4,173		\$580,136	Public Defender
A	1170	89030	10000		Social Security	\$3,258		\$594,631	Public Defender
A	1170	89060	10000		Hospital And Medical Insurance	\$15,138		\$1,203,490	Public Defender
A	1171	19954	10000		Enhanced Pay	\$171,170		\$171,170	Alternate Public Defender
A	1171	44120	10000		Discovery/Storage/Case Mgt Sys	\$123,972		\$150,472	Alternate Public Defender
A	1172	12043	10000	001	146009 Senior Attorney	\$13,133		\$52,530	Assigned Counsel Program
A	1172	19954	10000		Enhanced Pay	\$10,059		\$10,059	Assigned Counsel Program
A	1172	44120	10000		Discovery/Storage/Case Mgt Sys	\$138,972		\$178,972	Assigned Counsel Program
TOTAL APPROPRIATIONS						\$1,204,864	\$0		

ESTIMATED REVENUES										
BUDGET LINE					DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT FOR POSITIONS ONLY							
				STATE	POSITION					
				POS. CODE	CONTROL					
A	1170	03351	10000			Aid to Defense for Disc. Reform		\$311,686	\$311,686	Public Defender
A	1170	03352	10000			Aid to Defense - Supplemental		\$435,872	\$435,872	Public Defender
A	1171	03351	10000			Aid to Defense for Disc. Reform		\$143,972	\$143,972	Alternate Public Defender
A	1171	03352	10000			Aid to Defense - Supplemental		\$151,170	\$151,170	Alternate Public Defender
A	1172	03351	10000			Aid to Defense for Disc. Reform		\$143,972	\$143,972	
A	1172	03352	10000			Aid to Defense - Supplemental		\$18,192	\$18,192	
						TOTAL REVENUES	\$0	\$1,204,864		
						GRAND TOTAL	\$1,204,864	\$1,204,864		

and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreements as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 9/9/24