

APPROPRIATIONS										
ACCOUNT NO.						RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	3140	1	6016	001	380141	KEYPUNCH OPERATOR	\$1,766.00		\$45,478.00	PROBATION
A	3140	1	6022	001	380096	DATA ENTRY OPERATOR	\$1,339.00		\$34,466.00	PROBATION
A	3140	1	6043	001	380142	KEYBOARD SPECIALIST I	\$1,376.00		\$35,435.00	PROBATION
A	3140	1	6043	002	380143	KEYBOARD SPECIALIST I	\$1,343.00		\$34,580.00	PROBATION
A	3140	1	6043	003	380144	KEYBOARD SPECIALIST I	\$1,343.00		\$34,580.00	PROBATION
A	3140	1	6043	005	380146	KEYBOARD SPECIALIST I	\$1,364.00		\$35,125.00	PROBATION
A	3140	1	6102	001	380100	ACCOUNT CLERK I	\$1,528.00		\$39,343.00	PROBATION
A	3140	1	6102	002	380101	ACCOUNT CLERK I	\$1,528.00		\$39,343.00	PROBATION
A	3140	1	6102	003	380147	ACCOUNT CLERK I	\$1,834.00		\$47,207.00	PROBATION
A	3140	1	6200	001	380148	CLERICAL SUPERVISOR	\$1,614.00		\$41,543.00	PROBATION
A	3140	8	9030			Social Security	\$1,151.00			
A9	3140	1	9954			Enhanced Pay	\$27,000.00		\$27,000.00	PROBATION
A9	3140	1	9950			Longevity	\$15,700.00		\$15,700.00	PROBATION
A		0	0599			Appropriated Fund Balance		\$8,012.00		
A9	6100	4	4252			Medical Service Therapy		\$50,874.00		

TOTAL APPROPRIATIONS	\$58,886.00	\$ 58,886.00
----------------------	-------------	--------------

ESTIMATED REVENUES										
ACCOUNT NO.						RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME

TOTAL ESTIMATED REVENUES	\$	-	\$	-
--------------------------	----	---	----	---

GRAND TOTALS	\$ 58,886.00	\$ 58,886.00
--------------	--------------	--------------