

RESOLUTION NO. 477

AMENDING THE 2021 ALBANY COUNTY BUDGET: CORONER'S OFFICE ADJUSTMENTS

Introduced: 12/6/21

By Audit and Finance Committee:

WHEREAS, The Coroner's Office has indicated that, due to the COVID-19 pandemic and opioid crisis, there has been a continued and sustained increase in expenses related to transportation and examination costs for the County, and

WHEREAS, The Coroner's Office has requested a budget amendment to transfer funds in order to maintain their operations through the end of the year, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2021 Albany County Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

APPROPRIATIONS				
ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST DEPARTMENT NAME
A9 1185 4 4036	Telephone		\$3,400.00	Coroner
A9 1185 4 4039	Conferences, Training, Tuition		\$2,000.00	Coroner
A9 1185 4 4048	Laboratory Fees and Services		\$65,000.00	Coroner
A9 1420 4 4046	Fees for Services		\$20,000.00	Law
A9 7410 4 4449	Youth Recreation Programming		\$20,000.00	Recreation
A9 3140 4 4049	Special Programs		\$35,000.00	Probation
A9 1185 4 4046	Fees for Services	50,000.00		Coroner
A9 1185 4 4042	Printing and Advertising	200.00		Coroner
A9 1185 4 4065	Photocopier Lease	200.00		Coroner
A9 1185 4 4252	Medical Services/Therapy	95,000.00		Coroner
TOTAL APPROPRIATIONS		<u>\$145,400.00</u>	<u>\$145,400.00</u>	

ESTIMATED REVENUES				
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST DEPARTMENT NAME
TOTAL ESTIMATED REVENUES		<u>\$0.00</u>	<u>\$0.00</u>	
GRAND TOTALS		<u>\$145,400.00</u>	<u>\$145,400.00</u>	