

Budget Summary	
Rehabilitation Support Services (RSS)	
Budget Category	Total Cost
Personal Service -Salary	\$119,696.00
Personal Service - Fringe	\$37,105.76
Contractual/Consultant	
Travel	\$7,600.00
Equipment	\$5,000.00
Space/Property/Rent/Own/Utilities	
Alterations	
Operating Expenses/Supplies	\$250.00
All Other/Other Expenses	\$34,309.24
TOTAL OPERATING BUDGET	\$203,961.00