

2022 BUDGET AMENDMENT

						APPROPRIATIONS								
						ACCOUNT NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME			
A9	1170	1	2019F	10000	150194		Assistant Public Defender II	78,833.00			Public Defender			
A9	1170	8	9010				State Retirement	6,386.00			Public Defender			
A9	1170	8	9030				Social Security	6,031.00			Public Defender			
A9	1170	8	9060				Hospital And Medical Insurance	29,366.00			Public Defender			
A9	1171	1	4014F	10000	670024		Family Court Caseworker	66,300.00			Alternate Public Defender			
A9	1171	8	9010				State Retirement	5,371.00			Alternate Public Defender			
A9	1171	8	9030				Social Security	5,072.00			Alternate Public Defender			
A9	1171	8	9060				Hospital And Medical Insurance	24,697.00			Alternate Public Defender			
A9	1172	4	4121	SUFD			Specialized Services	10,000.00			Assigned Counsel Program			
A9	1172	4	4039	SUFD			Conferences Training Tuition	6,500.00			Assigned Counsel Program			
							TOTAL Appropriations	238,556.00	0.00					
							ESTIMATED REVENUES							
						ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME			
A9	1170	0	3348	SUFD			Upstate Family Defense Grant		120,616.00		Public Defender			
A9	1171	0	3348	SUFD			Upstate Family Defense Grant		101,440.00		Alternate Public Defender			
A9	1172	0	3348	SUFD			Upstate Family Defense Grant		16,500.00		Assigned Counsel Program			
							TOTAL Revenue	0.00	238,556.00					
							GRAND TOTALS	238,556.00	238,556.00					