

ACCOUNT NO.		RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
NH6020	11310	640002 MEDICAL DIRECTOR	\$ 11,853		\$ 177,802	Shaker Place Rehabilitation and Nursing Center
NH6020	11318	640011 DIRECTOR DIETARY SVC	\$ 5,464		\$ 81,964	Shaker Place Rehabilitation and Nursing Center
NH6020	11321	640012 DIRECTOR OF PHY THER	\$ 5,540		\$ 83,101	Shaker Place Rehabilitation and Nursing Center
NH6020	11322	640013 DIRECTOR OF OCC THER	\$ 5,540		\$ 83,101	Shaker Place Rehabilitation and Nursing Center
NH6020	11323	640038 DIR OF SOCWORK SERVS	\$ 5,657		\$ 84,858	Shaker Place Rehabilitation and Nursing Center
NH6020	11326	640093 DIR LEISURTIME ACTIV	\$ 3,745		\$ 56,180	Shaker Place Rehabilitation and Nursing Center
NH6020	11327	640910 DIR SPEECH THERAPIES	\$ 5,540		\$ 83,101	Shaker Place Rehabilitation and Nursing Center
NH6020	11329	640912 ADMISSIONS DIRECTOR	\$ 5,020		\$ 75,295	Shaker Place Rehabilitation and Nursing Center
NH6020	11332	641016 AST DIR SOC WORK SER	\$ 4,637		\$ 69,570	Shaker Place Rehabilitation and Nursing Center
NH6020	11840	640100 ADMISSIONS OFFICER	\$ 4,096		\$ 61,438	Shaker Place Rehabilitation and Nursing Center
NH6020	11928	640969 AST DIR ENVIRN SERVS	\$ 3,250		\$ 48,759	Shaker Place Rehabilitation and Nursing Center
NH6020	12150	640107 OCCUPATIONAL THERAPI	\$ 4,908		\$ 73,631	Shaker Place Rehabilitation and Nursing Center
NH6020	12153	640109 RESPIRATORY THERAPIS	\$ 4,712		\$ 70,667	Shaker Place Rehabilitation and Nursing Center
NH6020	12155	640110 PHYSICAL THERAPIST	\$ 4,946		\$ 74,202	Shaker Place Rehabilitation and Nursing Center
NH6020	12155	641017 PHYSICAL THERAPIST	\$ 4,946		\$ 74,202	Shaker Place Rehabilitation and Nursing Center
NH6020	12180	640114 DIETICIAN RD	\$ 4,476		\$ 67,138	Shaker Place Rehabilitation and Nursing Center
NH6020	12181	641008 DIETICIAN TRAINEE	\$ 3,544		\$ 53,162	Shaker Place Rehabilitation and Nursing Center
NH6020	12202	640216 SOCIAL WORKER	\$ 3,640		\$ 54,613	Shaker Place Rehabilitation and Nursing Center
NH6020	12539	640455 MANAGER FISCAL OPERA	\$ 4,233		\$ 63,503	Shaker Place Rehabilitation and Nursing Center
NH6020	12744	640106 NETWORK & SYS TECH	\$ 4,514		\$ 67,718	Shaker Place Rehabilitation and Nursing Center
NH6020	14413	640199 SR SECURITY GUARD	\$ 3,040		\$ 45,601	Shaker Place Rehabilitation and Nursing Center
NH6020	14415	640200 SECURITY GUARD	\$ 2,272		\$ 34,089	Shaker Place Rehabilitation and Nursing Center
NH6020	14415	640203 SECURITY GUARD	\$ 2,305		\$ 34,583	Shaker Place Rehabilitation and Nursing Center
NH6020	14415	640205 SECURITY GUARD	\$ 2,272		\$ 34,089	Shaker Place Rehabilitation and Nursing Center
NH6020	14415	640208 SECURITY GUARD	\$ 2,305		\$ 34,583	Shaker Place Rehabilitation and Nursing Center
NH6020	15120	640471 CLINICAL ASSISTANT	\$ 2,474		\$ 37,114	Shaker Place Rehabilitation and Nursing Center
NH6020	15201	640493 SOCIAL WORKER ASSIST	\$ 3,048		\$ 45,716	Shaker Place Rehabilitation and Nursing Center
NH6020	15201	640495 SOCIAL WORKER ASSIST	\$ 3,189		\$ 47,846	Shaker Place Rehabilitation and Nursing Center
NH6020	16104	640529 ACCOUNT CLERK II	\$ 3,982		\$ 59,733	Shaker Place Rehabilitation and Nursing Center
NH6020	16194	640846 FISCAL ASSISTANT II	\$ 2,728		\$ 40,931	Shaker Place Rehabilitation and Nursing Center
NH6020	16198	640482 FISCAL ASSISTANT III	\$ 4,296		\$ 64,428	Shaker Place Rehabilitation and Nursing Center
NH6020	16236	640556 CLERK TYPIST I	\$ 2,254		\$ 33,815	Shaker Place Rehabilitation and Nursing Center
NH6020	16303	640847 CLERK I WARD CLERK	\$ 2,762		\$ 41,443	Shaker Place Rehabilitation and Nursing Center
NH6020	16303	640853 CLERK I WARD CLERK	\$ 2,762		\$ 41,443	Shaker Place Rehabilitation and Nursing Center
NH6020	16306	640562 HEALTH INFO TECHNICI	\$ 3,632		\$ 54,484	Shaker Place Rehabilitation and Nursing Center
NH6020	16412	641014 RECEPTIONIST	\$ 2,762		\$ 41,443	Shaker Place Rehabilitation and Nursing Center
NH6020	16542	640568 MAINTENANCE INVENTOR	\$ 2,828		\$ 42,416	Shaker Place Rehabilitation and Nursing Center
NH6020	16615	640570 MESSENGER	\$ 1,926		\$ 28,895	Shaker Place Rehabilitation and Nursing Center
NH6020	18000	640862 CHIEF DIETICIAN	\$ 4,621		\$ 69,322	Shaker Place Rehabilitation and Nursing Center
NH6020	18005	640863 CHEF	\$ 3,756		\$ 56,344	Shaker Place Rehabilitation and Nursing Center
NH6020	18013	640602 SUPERVISING FOOD SER	\$ 2,464		\$ 36,956	Shaker Place Rehabilitation and Nursing Center
NH6020	18013	640605 SUPERVISING FOOD SER	\$ 2,464		\$ 36,956	Shaker Place Rehabilitation and Nursing Center
NH6020	18013	640606 SUPERVISING FOOD SER	\$ 2,464		\$ 36,956	Shaker Place Rehabilitation and Nursing Center
NH6020	18140	640882 DIR OF CUSTODIAL WRK	\$ 5,090		\$ 76,359	Shaker Place Rehabilitation and Nursing Center
NH6020	18145	640689 CUSTODIAL WORK SUPER	\$ 2,344		\$ 35,161	Shaker Place Rehabilitation and Nursing Center
NH6020	12717	640533 APPLICATIONS ANALYST		\$ 57,664	\$ 61,784	Shaker Place Rehabilitation and Nursing Center
NH6020	12540	640967 Fiscal Officer II		\$ 76,283	\$ 88,150	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640027 Head Nurse		\$ 18,053	\$ 72,213	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640031 Head Nurse		\$ 18,053	\$ 72,213	Shaker Place Rehabilitation and Nursing Center
NH6020	12122	640032 Head Nurse		\$ 4,248	\$ 72,213	Shaker Place Rehabilitation and Nursing Center
NH6020	18103	640864 BUILDING MAINT SUPER			\$ 50,507	Shaker Place Rehabilitation and Nursing Center
TOTAL APPROPRIATIONS			\$ 174,301	\$ 174,301		

		ESTIMATED REVENUES				
ACCOUNT NO.	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
TOTAL ESTIMATED REVENUES		\$ -	\$ -			
GRAND TOTAL		\$ 174,301	\$ 174,301			