

RESOLUTION NO. 768

**AMENDING THE 2024 DEPARTMENT OF MENTAL HEALTH BUDGET:
OVERTIME AND PSYCHOLOGIST SECTION 730 ACCOUNTS**

Introduced: 12/2/24
By Health Committee:

WHEREAS, The Director of the Department of Mental Health has requested authorization to amend the 2024 Department of Mental Health Budget to ensure that there will be sufficient funds for the Overtime and Psychologist Section 730 accounts for the remainder of 2024, and

WHEREAS, The Director has indicated that both accounts will be depleted of funds by December, now, therefore, be it

RESOLVED, That the 2024 Department of Mental Health Budget is hereby amended as follows:

Albany County Department of Mental Health						2024 OT & Section 730 Budget Amendment				
APPROPRIATIONS										
BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE	POSITION					
				POS. CODE	CONTROL					
A9	4310	19900	10000			Overtime	\$5,000		\$185,000	Mental Health Depart
A9	4310	44046	10000			Fees For Services	\$30,000		\$170,348	Mental Health Depart
A9	4310	12203	10000	006	430231	Staff Social Worker II		\$17,500	\$35,268	Mental Health Depart
A9	4310	12203	10000	010	430236	Staff Social Worker II		\$17,500	\$35,268	Mental Health Depart
						TOTAL APPROPRIATIONS	\$35,000	\$35,000		
ESTIMATED REVENUES										
BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE	POSITION					
				POS. CODE	CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$35,000	\$35,000		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.