

## APPROPRIATIONS

		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	94230	4	4412		Hope House / Project Hope	\$ 79,702.00		\$ 3,198,180.00	Mental Health Dept
					TOTAL APPROPRIATIONS	\$ 79,702.00	\$ -		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
					REVENUES				
A	34230	0	3486		Narcotics Addiction Control		\$ 79,702.00	\$ 4,735,125.00	Mental Health Dept
					TOTAL ESTIMATED REVENUES	\$ -	\$ 79,702.00		
					GRAND TOTALS	\$ 79,702.00	\$ 79,702.00		