APPROPRIATIONS

l	ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE		DECREASE		UNIT COST		DEPARTMENT NAME	
94230		4412		Hope House / Project Hope	\$	79,702.00			\$ 3,198,180.00		Mental Health Dept	
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				TOTAL APPROPRATIONS	\$	79,702.00	\$	-				
		1.0001117110		DESCRIPTION DESCRIPTION			L			-007	DED A DEBAGE ALABAGE	
		COUN	1 NO.		DE	DECREASE		REASE	UNITCOST		DEPARTMENT NAME	
34230	0	3486					\$ 7	79.702.00	\$ 4.735	125.00	Mental He	alth Dept
0.1100									,	,		
	Ш			TOTAL ESTIMATED REVENUES	\$		\$ 7	79,702.00				•
				GRAND TOTALS	+	79 702 00	\$ 7	79 702 00				
	Н			ORANO TOTALO		70,702.00	Ψ ,	0,102.00				
			ACCOUN	ACCOUNT NO.	TOTAL APPROPRATIONS ACCOUNT NO. RESOLUTION DESCRIPTION REVENUES 34230 0 3486 Narcotics Addiction Control	TOTAL APPROPRATIONS ACCOUNT NO. RESOLUTION DESCRIPTION REVENUES 34230 0 3486 Narcotics Addiction Control TOTAL ESTIMATED REVENUES \$	TOTAL APPROPRATIONS \$ 79,702.00 ACCOUNT NO. RESOLUTION DESCRIPTION DECREASE REVENUES REVENUES Narcotics Addiction Control TOTAL ESTIMATED REVENUES \$	TOTAL APPROPRATIONS		TOTAL APPROPRATIONS	TOTAL APPROPRATIONS \$ 79,702.00 \$ ACCOUNT NO. RESOLUTION DESCRIPTION DECREASE INCREASE UNIT COST REVENUES Narcotics Addiction Control \$ 79,702.00 \$ 4,735,125.00 TOTAL ESTIMATED REVENUES \$ 79,702.00	TOTAL APPROPRATIONS