

**Budget Amendment Spreadsheet - 2020**

ACCOUNT NO.				RESOLUTION DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	REVISED BUDGET
A9	4310	44092	10000	L.E.A.D. Programming Expenditures		\$898,062.00		\$898,062.00
TOTAL APPROPRIATIONS						\$898,062.00	\$0.00	
ACCOUNT NO.				RESOLUTION DESCRIPTION		DECREASE	INCREASE	REVISED BUDGET
A4	4310	04398		L.E.A.D Funding Revenue			\$898,062.00	\$898,062.00
TOTAL ESTIMATED REVENUES						\$0.00	\$898,062.00	
GRAND TOTALS						\$898,062.00	\$898,062.00	

**DEPARTMENT NAME**

**Mental Health**

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