

Albany County Department of Mental Health

APPROPRIATION

BUDGET LINE					DESCRIPTION	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY		
				STATE POS. CODE	POSITION CONTROL	
A9	4310	15027V	10000	001	430244	Peer Advocate - MH for Veteran
A9	4310	15027V	10000	002	430245	Peer Advocate - MH for Veteran
A9	4310	89010	10000			State Retirement
A9	4310	89030	10000			Social Security
A9	4310	89060	10000			Hospital & Medical Insurance
A9	6510	44019	10000			March On
TOTAL APPROPRIATIONS						

ESTIMATED REVENUE

BUDGET LINE					DESCRIPTION	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY		

TOTAL REVENUES

GRAND TOTAL

2024 Budget Amendment

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INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
\$23,470		\$46,939	Mental Health Department
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\$8,449		\$16,898	Mental Health Department
\$3,755		\$7,510	Mental Health Department
\$11,735		\$23,469	Mental Health Department
	\$70,878	\$70,878	Mental Health Department
\$70,878	\$70,878		

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DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
\$0	\$0		
\$70,878	\$70,878		