

APPROPRIATIONS									
BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	0000	00000	10000	000	000000				
A	4322	44092	COS22			LEAD Funding	\$223,000		Mental Health
TOTAL APPROPRIATIONS							<u>\$223,000</u>	<u>\$0</u>	

ESTIMATED REVENUES									
BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	0000	00000		000	000000				
A	4322	04398	COS22			LEAD Funding	\$223,000		Mental Health
TOTAL REVENUES							<u>\$0</u>	<u>\$223,000</u>	
GRAND TOTAL							<u>\$223,000</u>	<u>\$223,000</u>	