



County of Albany

112 State Street
Albany, NY 12207

Legislation Text

File #: TMP-1913, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Contract amendment to the existing National Grid Master agreement to increase the contract value from \$225,000 to \$400,000 and an associated budget transfer request.

Date:	9/15/2020
Submitted By:	Angelo Gaudio
Department:	Water Purification District
Title:	Executive Director
Phone:	518-447-1624
Department Rep.	Angelo Gaudio
Attending Meeting:	Angelo Gaudio

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☒ Equipment
- ☐ Fringe
- ☐ Personnel

- ☐ Personnel Non-Individual
☐ Revenue

Increase Account/Line No.: \$500,000/G98130.44070
Source of Funds: G98130.44101.10000
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☒ Change Order/Contract Amendment
☐ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☐ Professional Services
☐ Education/Training
☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed) Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

National Grid
300 Erie Boulevard West
Syracuse, NY 13202

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee: \$400,000 increase from \$225,000
Scope of Services: Boiler installation

Bond Res. No.: 196 of 2020
Date of Adoption: 6/8/2020

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐

Anticipated in Current Budget: Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line:

Revenue Amount:

Appropriation Account and Line:

G98130.44070.10000

Appropriation Amount:

\$400,000 for Contract Amendment/\$500,000 for budget transfer

Source of Funding - (Percentages)

Federal:

Click or tap here to enter text.

State:

Click or tap here to enter text.

County:

100

Local:

Click or tap here to enter text.

Term

Term: (Start and end date)

June 9, 2020 to June 8, 2025

Length of Contract:

5 years

Impact on Pending Litigation

Yes ☐ No ☒

If yes, explain:

Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number:

196 of 2020

Date of Adoption:

6/8/2020

Justification: (state briefly why legislative action is requested)

A contract amendment is requested to increase the National Grid contract value to reflect recent equipment and installation estimates provided by contractors. The existing Master Agreement for Energy Conservation and Management Services with National Grid (Grid) was initially entered into to expedite the replacement of an existing 400 horsepower boiler that failed at the District's North Plant for an estimated cost of \$225,000. The District is seeking approval to increase the contract value to a not to exceed value of \$400,000. The cost increase is attributed to the need to assemble the boiler on site and replace the existing boiler exhaust breach. The cost also includes the engineering services associated with the design of a smaller more efficient boiler.

As the boiler replacement was not anticipated in this year's budget the District is also requesting approval of a budget amendment to transfer \$500,000 to the equipment repair and rental budget line to meet the estimated expenses for the boiler replacement. The \$500,000 is expected to cover the cost of the National Grid contract cost plus the asbestos abatement work that is needed for the boiler breach. The requested transfer is as follows:

Increase fund line G98130.44070.10000 (Equipment Repair): \$500,000.

Decrease fund line G98130.44101.10000 (Electric): \$500,000.

The requested transfer is not anticipated to negatively impact the District's 2020 budget

