

Legislation Text

File #: TMP-3970, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Bond Resolution for Replacing and Upgrading Core IT Equipment at Various County Owned Sites

Date:	January 4, 2023
Submitted By:	Andrew Bellinger
Department:	Information Services
Title:	Chief Information Officer
Phone:	Click or tap here to enter text.
Department Rep.	
Attending Meeting:	Andrew Bellinger

Purpose of Request:

- □ Adopting of Local Law
- □ Amendment of Prior Legislation
- □ Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- □ Contract Authorization
- □ Countywide Services
- □ Environmental Impact/SEQR
- □ Home Rule Request
- □ Property Conveyance
- □ Other: (state if not listed)

Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- Contractual
- □ Equipment
- □ Fringe
- □ Personnel
- Personnel Non-Individual

□ Revenue

Increase Account/Line No.:Click or tap here to enter text.Source of Funds:Click or tap here to enter text.Title Change:Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- □ Change Order/Contract Amendment
- □ Purchase (Equipment/Supplies)
- □ Lease (Equipment/Supplies)
- □ Requirements
- □ Professional Services
- □ Education/Training

□ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- □ Settlement of a Claim
- □ Release of Liability
- □ Other: (state if not listed)

Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address): Click or tap here to enter text.

Additional Parties (Names/addresses): Click or tap here to enter text.

Amount/Raise Schedule/Fee:	Click or tap here to enter text.
Scope of Services:	Click or tap here to enter text.

Bond Res. No.: Date of Adoption: Click or tap here to enter text. Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: If Mandated Cite Authority:

Yes \Box No \boxtimes Click or tap here to enter text.

Is there a Fiscal Impact: Anticipated in Current Budget: Yes ⊠ No □ Yes ⊠ No □

County Budget Accounts:

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Revenue Account and Line: Revenue Amount:	Click or tap here to enter text. Click or tap here to enter text.
Appropriation Account and Line:	A91680
Appropriation Amount:	\$850,000
<u>Source of Funding - (Percentages)</u> Federal: State: County: Local:	Click or tap here to enter text. Click or tap here to enter text. 100% Click or tap here to enter text.
<u>Term</u> Term: (Start and end date) Length of Contract:	01/01/2023-12/31/2023 12 Months
Impact on Pending Litigation If yes, explain:	Yes \Box No $oxtimes$ Click or tap here to enter text.
<u>Previous requests for Identical or Simila</u> Resolution/Law Number: Date of Adoption:	ar Action: Click or tap here to enter text. Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The Division of Information Services respectfully requests approval of a bond resolution authorizing \$850,000 for replacing and upgrading some of our core IT equipment at various county owned sites. The purpose of this project is to replace aging equipment, which will provide a secure network infrastructure and support more efficient and faster data.

This project has been included in the 2023 Capital Plan.