

**NEW YORK STATE OFFICE FOR THE AGING
EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM
TENTATIVE ALLOCATION SCHEDULE - STATE FISCAL YEAR 2022-23**

PI: 22-PI-06
Date: 04/01/2022

<u>Area Agency</u>	<u>Total Services Allocation</u>					<u>TOTAL</u>
	<u>Population</u>	<u>Implementation</u>	<u>State Services</u> <u>Base Alloc.</u>	<u>Local Share</u>	<u>Total</u>	<u>STATE AID</u>
Albany	60,195	\$60,195	\$764,470	\$254,824	\$1,019,294	\$824,665
Allegany	10,426	20,000	158,749	52,917	211,666	178,749
Broome	44,485	44,485	564,955	188,319	753,274	609,440
Cattaraugus	15,918	20,000	202,157	67,386	269,543	222,157
Cayuga	17,062	20,000	216,686	72,229	288,915	236,686
Chautauqua	30,565	30,565	388,172	129,391	517,563	418,737
Chemung	19,339	20,000	245,603	81,868	327,471	265,603
Chenango	11,797	20,000	158,749	52,917	211,666	178,749
Clinton	15,552	20,000	197,509	65,837	263,346	217,509
Columbia	16,219	20,000	205,980	68,660	274,640	225,980
Cortland	9,246	20,000	158,749	52,917	211,666	178,749
Delaware	12,947	20,000	164,426	54,809	219,235	184,426
Dutchess	57,062	57,062	724,682	241,561	966,243	781,744
Erie	197,246	75,000	2,505,004	835,002	3,340,006	2,580,004
Essex	9,835	20,000	158,749	52,917	211,666	178,749
Franklin	9,358	20,000	158,749	52,917	211,666	178,749
Fulton	12,488	20,000	158,749	52,917	211,666	178,749
Genesee	12,908	20,000	163,930	54,644	218,574	183,930
Greene	11,971	20,000	158,749	52,917	211,666	178,749
Herkimer	15,022	20,000	190,778	63,593	254,371	210,778
Jefferson	18,408	20,000	233,780	77,927	311,707	253,780
Lewis	5,557	20,000	158,749	52,917	211,666	178,749
Livingston	12,840	20,000	163,067	54,356	217,423	183,067
Madison	14,426	20,000	183,209	61,070	244,279	203,209
Monroe	145,640	75,000	1,849,613	616,538	2,466,151	1,924,613
Montgomery	11,394	20,000	158,749	52,917	211,666	178,749
Nassau	283,610	75,000	3,601,818	1,200,606	4,802,424	3,676,818
Niagara	47,641	47,641	605,036	201,679	806,715	652,677
Oneida	52,282	52,282	663,976	221,326	885,302	716,258
Onondaga	91,166	75,000	1,157,799	385,933	1,543,732	1,232,799
Ontario	23,803	23,803	302,296	100,766	403,062	326,099
Orange	59,933	59,933	761,143	253,715	1,014,858	821,076
Orleans	8,698	20,000	158,749	52,917	211,666	178,749
Oswego	22,299	22,299	283,195	94,399	377,594	305,494
Otsego	14,323	20,000	181,901	60,634	242,535	201,901
Putnam	18,429	20,000	234,046	78,016	312,062	254,046
Rensselaer	31,155	31,155	395,665	131,889	527,554	426,820
Rockland	59,153	59,153	751,237	250,413	1,001,650	810,390
St. Lawrence	21,907	21,907	278,217	92,739	370,956	300,124
Saratoga	43,943	43,943	558,072	186,024	744,096	602,015
Schenectady	31,758	31,758	403,323	134,441	537,764	435,081
Schoharie	7,560	20,000	158,749	52,917	211,666	178,749
Schuyler	4,386	20,000	158,749	52,917	211,666	178,749
Seneca	7,717	20,000	158,749	52,917	211,666	178,749
Steuben	21,915	21,915	278,318	92,773	371,091	300,233
Suffolk	285,071	75,000	3,620,373	1,206,791	4,827,164	3,695,373
Sullivan	16,666	20,000	211,656	70,552	282,208	231,656
Tioga	11,221	20,000	158,749	52,917	211,666	178,749
Tompkins	16,042	20,000	203,732	67,911	271,643	223,732
Ulster	39,054	39,054	495,982	165,328	661,310	535,036
Warren/Hamilton	17,481	40,000	360,842	120,282	481,124	400,842
Washington	13,633	20,000	173,138	57,713	230,851	193,138
Wayne	19,328	20,000	245,464	81,822	327,286	265,464
Westchester	192,309	75,000	2,442,305	814,102	3,256,407	2,517,305
Wyoming	8,211	20,000	158,749	52,917	211,666	178,749
Yates	5,913	20,000	158,749	52,917	211,666	178,749
New York City	1,407,635	375,000	17,876,813	5,958,938	23,835,751	18,251,813
Seneca Nation	1,608	20,000	158,749	52,917	211,666	178,749
St. Regis Mohawk	447	20,000	158,749	52,917	211,666	178,749
TOTAL	3,684,203	\$2,212,150	\$47,907,850	\$15,969,312	\$63,877,162	\$50,120,000