



Aid to Localities Financial System

Office of
Mental Health

County Allocation Tracker Detail Report
Year - 2022 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 5 - 06/24/2022 01:28:48 PM

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Page : Page 16 of 27

<u>Provider</u> <u>FS/Program/CBR Index/Team Type</u>	<u>Local</u> <u>Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u> <u>Service</u>	<u>Total Gross</u> <u>Expenses</u>	<u>LGU</u> <u>Share</u>	<u>Voluntary</u> <u>Share</u>	<u>SSI</u> <u>Amount</u>	<u>Medicaid</u> <u>Amount</u>	<u>Other</u> <u>Revenue</u>	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> <u>Funded</u>	<u>One Time</u> <u>Adjustment</u>	<u>Total</u> <u>State Aid</u>	<u>Annualized</u> <u>Value</u>
27100 - Mental Health Empowerment Project, Inc.																
200 - Com. Reinvestment																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
Totals For FS 200		0.00	0.00	0	0	\$30,082	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,082	\$0
300 - Homeless/MICA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
Totals For FS 300		0.00	0.00	0	0	\$51,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,316	\$0
400 - Commissioner's Perf.																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
Totals For FS 400		0.00	0.00	0	0	\$25,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,986	\$0
965 - Funding Reduction/COLA																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,702	\$0
Totals For FS 965		0.00	0.00	0	0	\$2,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,702	\$0
965S - Personnel Services Enhancements																
1760 - Advocacy/Support Services																
08 NO_SUBCODE	Albany	0.00	0.00	0	0	\$2,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,512	\$0
Totals For FS 965S		0.00	0.00	0	0	\$2,512	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,512	\$0
Totals For 27100 - Mental Health Empowerment Project, Inc.		0.00	0.00	0	0	\$112,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,598	\$0