ALBANY

ALBANY POLICE DEPARTMENT BUDGET		
PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position STRIVE Analyst	\$46,025	\$46,025
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Job Title/ Position Total	\$46,025	\$46,025
Fringe Benefits for Positions STRIVE Analyst	\$26,696	\$26,696
STRIVE Analyst	\$20,090	\$20,090
		
		
Fringe Benefits Total	¢oc coc	the con
TOTAL PERSONNEL	\$26,696 \$72,721	\$26,696 \$72,721
DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
Overtime Equipment - one (1) Crime Lite AUTO Kit full spectrum illumination, capture and enhancement too	\$85,000 \$50,600	\$85,000 \$50,600
Cellular Telephone Plans	\$23,040	\$23,040
Child Safety Seats for Transportation STRIVE Related Domestic Vlolence Awareness campaign materials	\$1,000 \$2,500	\$1,000 \$2,500
STRIVE Related Domestic Violence Awareness campaign materials	\$2,500	\$2,500
TOTAL DVHRT	\$162,140	\$162,140
LETHALITY ASSESSMENT PROGRAM (LAP)	\$162,140	\$162,140
	\$162,140	\$162,140
	\$162,140	\$162,140
	\$162,140	\$162,140
	\$162,140	\$162,140
	\$162,140	\$162,140
	\$162,140	\$162,140
	\$162,140 \$0	\$162,140 \$162,140
LETHALITY ASSESSMENT PROGRAM (LAP)		
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)	\$0	\$0
LETHALITY ASSESSMENT PROGRAM (LAP)		
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TRAVEL & TRAINING Training: LAP Implementation Training	\$0 \$0 \$21,500	\$0 \$0 \$21,500
LETHALITY ASSESSMENT PROGRAM (LAP)	\$0 \$0 \$21,500 \$8,000	\$0 \$0 \$21,500 \$8,000
LETHALITY ASSESSMENT PROGRAM (LAP)	\$0 \$0 \$21,500	\$0 \$0 \$21,500
LETHALITY ASSESSMENT PROGRAM (LAP)	\$0 \$0 \$21,500 \$8,000	\$0 \$0 \$21,500 \$8,000
LETHALITY ASSESSMENT PROGRAM (LAP)	\$0 \$0 \$21,500 \$8,000	\$0 \$0 \$21,500 \$8,000
LETHALITY ASSESSMENT PROGRAM (LAP)	\$0 \$0 \$21,500 \$8,000	\$0 \$0 \$21,500 \$8,000
LETHALITY ASSESSMENT PROGRAM (LAP)	\$0 \$0 \$21,500 \$8,000	\$0 \$0 \$21,500 \$8,000
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TRAVEL & TRAINING Training: LAP Implementation Training Training: STRIVE/IPV Related Training Conferences	\$0 \$0 \$21,500 \$8,000	\$0 \$0 \$21,500 \$8,000

DISTRICT ATTORNEY'S OFFICE BUDGET PERSONNEL	Requested	
	Budget	Awarded Bud
Assistant District Attorney	\$80,000	\$80,000
Assistant District Attorney II	\$90,000	\$90,000
Crime Victim Caseworker	\$62,525	\$62,525
	702,020	700,000
Job Title/ Position Tot	al \$232,525	\$232,525
Fringe Benefits for Positions	•	
Assistant District Attorney I	\$44,800	\$44,800
Assistant District Attorney II Crime Victim Caseworker	\$50,400	\$50,400
Crime Victim Caseworker	\$35,014	\$35,014
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Fringe Benefits To	ol 6420.044	6420.044
TOTAL PERSONNE		\$130,214 \$362,739
DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)	:L \$362,739	\$362,739
DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		+
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TOTAL DVHR	Т \$0	\$0
LETHALITY ASSESSMENT PROGRAM (LAP)		40
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TOTAL L/	AP \$0	\$0
INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		7.
INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
INTIMATE PARTNER VIOLENCE INTERVENTION (IFVI)		
INTIMATE PARTNER VIOLENCE INTERVENTION (IFVI)		
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INTIMATE PARTNER VIOLENCE INTERVENTION (IFVI)		
INTIWATE PARTNER VIOLENCE INTERVENTION (IFVI)		
INTIMATE PARTNER VIOLENCE INTERVENTION (IFVI)		
INTIMATE PARTNER VIOLENCE INTERVENTION (IFVI)		
INTIMATE PARTNER VIOLENCE INTERVENTION (IFVI)		
TOTAL IP	VI \$0	\$0
TOTAL IP TRAVEL& TRAINING	ų,	
TOTAL IP	VI \$0 \$15,000	\$0 \$15,000
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TOTAL IP TRAVEL& TRAINING	ų,	
TOTAL IP TRAVEL& TRAINING	ų,	
TOTAL IP TRAVEL& TRAINING Training	\$15,000	
TOTAL IP TRAVEL& TRAINING	\$15,000	

	Requested	
PERSONNEL	Budget	Awarded Budget
itle / Position		
Strive Coordinator	\$55,000	\$55,000
Police Advocate 1 FTE	\$45,760	\$45,760
Police Advocate 1 FTE Chief Program Officer	\$45,760 \$10,400	\$45,760 \$10,400
Director of DV Services	\$8,102	\$8,102
Outreach Services Program Manager (Advocate Supervisor)	\$3,021	\$3,021
Counselor	\$0	\$3,021
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Job Title/ Position Total	\$168,043	\$171,064
e Benefits for Positions	***	
Strive Coordinator	\$10,208	\$10,208
Police Advocate 1 FTE Police Advocate 1 FTE	\$8,494 \$8,494	\$8,494 \$8,494
Chief Program Officer	\$8,494 \$1,930	\$8,494 \$1,930
Director of DV Services	\$1,506	\$1,506
Outreach Services Program Manager (Advocate Supervisor)	\$561	\$561
Counselor	\$0	\$561
		7221
Fringe Benefits Total	\$31,193	\$31,754
TOTAL PERSONNEL	\$199,236	\$202,818
DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
Overtime and On Call	\$50,000	\$40,000
Administrative costs	\$92,337	\$92,337
Program/Office & CCR Coordination Supplies:	\$30,000	\$25,000
Communication / Cell Phone Printing & Outreach	\$3,008 \$10,000	\$3,008 \$6,000
Office & Building expenses	\$6,000	\$6,000
Client Emergency Funds & Emergency Relocation Funds	\$90,000	\$75,418
Equipment and Software	\$10,000	\$10,000
Interpretation and translation services	\$15,000	\$10,000
Client Transportation	\$20,000	\$15,000
Client Civil Legal Services	\$0	\$50,000
TOTAL DVHRT	**************************************	
	\$326,345	\$332,763
LETHALITY ASSESSMENT PROGRAM (LAP)	\$326,345	\$332,763
	\$326,345	\$332,763
	\$326,345	\$332,763
	\$326,345	\$332,763
	\$326,345	\$332,763
	\$32b,345	\$332,763
	\$32b,345	\$332,763
	\$32b,345	\$332,763
	\$326,345	\$332,763
LETHALITY ASSESSMENT PROGRAM (LAP)	\$32b,345	\$332,763
LETHALITY ASSESSMENT PROGRAM (LAP)	\$326,345	\$332,763
LETHALITY ASSESSMENT PROGRAM (LAP)		
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		\$0
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL IPVI		
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP TOTAL LAP TOTAL LAP	\$0	\$0
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TRAVEL & TRAINING Staff Mileage	\$0 \$0 \$4,000	\$0 \$0 \$4,000
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL IPVI TRAVEL & TRAINING Staff Mileage Travel	\$0 \$0 \$4,000 \$33,000	\$0 \$0 \$4,000 \$28,000
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TRAVEL & TRAINING Staff Mileage	\$0 \$0 \$4,000	\$0 \$0 \$4,000
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL IPVI TRAVEL & TRAINING Staff Mileage Travel	\$0 \$0 \$4,000 \$33,000	\$0 \$0 \$4,000 \$28,000
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL IPVI TRAVEL & TRAINING Staff Mileage Travel	\$0 \$0 \$4,000 \$33,000	\$0 \$0 \$4,000 \$28,000
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL IPVI TRAVEL & TRAINING Staff Mileage Travel	\$0 \$0 \$4,000 \$33,000	\$0 \$0 \$4,000 \$28,000
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL IPVI TRAVEL & TRAINING Staff Mileage Travel	\$0 \$0 \$4,000 \$33,000	\$0 \$0 \$4,000 \$28,000
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL IPVI TRAVEL & TRAINING Staff Mileage Travel	\$0 \$0 \$4,000 \$33,000	\$0 \$0 \$4,000 \$28,000
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL IPVI TRAVEL & TRAINING Staff Mileage Travel	\$0 \$0 \$4,000 \$33,000	\$0 \$0 \$4,000 \$28,000
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL IPVI TRAVEL & TRAINING Staff Mileage Travel	\$0 \$0 \$4,000 \$33,000	\$0 \$0 \$4,000 \$28,000

5/1/	2025 SHERIFF'S OFFICE BUDGET		
	PERCONNEL	Requested	
	PERSONNEL	Budget	Awarded Budget

	Title / Position		
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	Job Title/ Position Total	\$0	\$0
Fring	ge Benefits for Positions	•	•
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	Fringe Benefits Total TOTAL PERSONNEL	\$0	\$0
	TOTAL PERSONNEL	\$0	\$0
	DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
			
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	TOTAL DVHRT	\$0	\$0
	LETHALITY ASSESSMENT PROGRAM (LAP)		
			1
	TOTAL LAP	\$0	\$0
	TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)	\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
		\$0	\$0
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)	\$0	\$0
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	TOTAL IPVI TRAVEL & TRAINING	\$0	\$0
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL IPVI TRAVEL & TRAINING TOTAL TRAVEL & TRAINING	\$0	\$0
	TOTAL IPVI TRAVEL & TRAINING	\$0	\$0

	COUNTY PROBATION BUDGET		
		Requested	
5/1/	025 PERSONNEL	Budget	Awarded Budget
	Job Title / Position		
	1/2 Time Probation Officer 1	\$32,541	\$32,541

Job Title/ Position Total	\$32,541	\$32,541
inge Benefits for Positions		
1/2 Time Probation Officer 1	\$18,223	\$18,223
Fringe Benefits Total		\$18,223
TOTAL PERSONNEL	\$50,764	\$50,764
DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
Overtime	\$10,000	\$10,000
Cellebrite- Inseyets Pro	\$8,800	\$8,800
Cellebrite Hardware	\$1,969	\$1,969
Subscription for 15 Cellebrite Unlocks	\$5,250	\$5,250
Equipment: Software Media Storage	\$8,000	\$8,000
TOTAL DVHRT	\$34,019	\$34,019
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	40 1,0 10	\$34,019
LETHALITY ASSESSMENT PROGRAM (LAP)	yo i,o io	\$34,019
	40 1,010	\$34,019
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	VO.,5010	\$34,U15
	V	\$34,U15
	V0.1940	\$34,U15
	VO.19410	\$34,015
	V 1,910	\$34,015
LETHALITY ASSESSMENT PROGRAM (LAP)		
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP		\$34,019
LETHALITY ASSESSMENT PROGRAM (LAP)		
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP		
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP		
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP		
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP		
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP		
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP		
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP		
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP		
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP		
TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)	\$0	\$0
TOTAL LAP	\$0	
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP TOTAL LAP TOTAL LAP TOTAL LAP TOTAL LAP	\$0	\$0
IETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL IPVI	\$0	\$0
ILETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP TOTAL LAP TOTAL LAP TOTAL LAP TOTAL LAP	\$0	\$0
ILETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP TOTAL LAP TOTAL LAP TOTAL LAP TOTAL LAP	\$0	\$0
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP TOTAL LAP TOTAL LAP TOTAL LAP TOTAL LAP	\$0	\$0
ILETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL LAP TOTAL LAP TOTAL LAP TOTAL LAP TOTAL LAP	\$0	\$0
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL IPVI TRAVEL & TRAINING	\$0	\$0
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL IPVI TRAVEL & TRAINING	\$0	\$0
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL IPVI TRAVEL & TRAINING	\$0	\$0
LETHALITY ASSESSMENT PROGRAM (LAP) TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TOTAL IPVI TRAVEL & TRAINING	\$0	\$0
TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TRAVEL & TRAINING Training: Inseyetes Pro Virtual Training- 4 Employees	\$0 \$0 \$8,000	\$0 \$0 \$8,000
TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TRAVEL & TRAINING Training: Inseyetes Pro Virtual Training- 4 Employees TOTAL TRAVEL & TRAINING	\$0 \$0 \$8,000	\$0 \$0 \$8,000 \$8,000
TOTAL LAP INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI) TRAVEL & TRAINING Training: Inseyetes Pro Virtual Training- 4 Employees	\$0 \$0 \$8,000	\$0 \$0 \$8,000