

APPROPRIATIONS									
		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4230	4	4428		Addictions Care Center Albany	\$ 61,403.75		\$ 1,918,004.75	Mental Health Dept
A	4230	4	4421		Albany Schdy Schoharie BOCES		\$ 61,403.75	\$ 92,713.25	
					TOTAL APPROPRIATIONS	\$ 61,403.75	\$ 61,403.75		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A									
									Mental Health Dept
					TOTAL ESTIMATED REVENUES	\$ -	\$ -		
					GRAND TOTALS	\$ 61,403.75	\$ 61,403.75		