

Albany County Department of Mental Health								2025 Budget Amendment		
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
A9	4310	44042	10000			Printing And Advertising		\$500	\$9,000	Mental Health
A9	4310	44038	DCJSR			Travel Mileage Freight		\$22,509	\$40,318	Mental Health
A9	4310	44046	DCJSR			Fees For Services	\$22,509		\$65,509	Mental Health
A9	4310	19980	DCJSR			Clothing Allowance	\$500		\$500	Mental Health
						TOTAL APPROPRIATIONS	\$23,009	\$23,009		
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$23,009	\$23,009		