

APPROPRIATIONS									
BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	1170	22050	10000			Computer Equipment	\$57,857	\$91,570	Public Defender
						TOTAL APPROPRIATIONS	\$57,857	\$0	

ESTIMATED REVENUES									
BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	1170	03025	10000			Indigent Legal Services (Dist.)	\$57,857	\$1,096,976	Public Defender
						TOTAL REVENUES	\$0	\$57,857	
						GRAND TOTAL	\$57,857	\$57,857	