



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4101, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Requesting Authorization to Accept NYS Legislative Initiative Funding on behalf of Law Enforcement Assisted Diversion (L.E.A.D.), Amending the 2023 County Budget, and Subawarding to L.E.A.D. Partners

Date: 3/8/23
Submitted By: Patrick Alderson
Department: Management & Budget
Title: Deputy Commissioner
Phone: 518-447-5525
Department Rep.
Attending Meeting: Patrick Alderson

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☒ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☒ Contractual
- ☐ Equipment
- ☐ Fringe

- ☐ Personnel
☐ Personnel Non-Individual
☒ Revenue

Increase Account/Line No.: A34322.03398.LIF22; A94322.44092.LIF22
Source of Funds: New York State
Title Change: Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
☐ Purchase (Equipment/Supplies)
☐ Lease (Equipment/Supplies)
☐ Requirements
☒ Professional Services
☐ Education/Training
☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

- ☐ Settlement of a Claim
☐ Release of Liability
☐ Other: (state if not listed)

Contract Terms/Conditions:

Party (Name/address):

Catholic Charities Care Coordination Services - 31 Walter Street, Albany, New York 12204

Additional Parties (Names/addresses):

Public Defender Association/ LEAD National Support Bureau - 110 Prefontaine Place South, Suite 502, Seattle, Washington 98104

Amount/Raise Schedule/Fee: Total of \$215,910. Catholic Charities - \$113,794; Public Defender's Association - \$102,116

Scope of Services: Catholic Charities Care Coordination Services will provide case management services to LEAD clients in Albany County pursuant to existing MOUs. Public Defenders' Association or other agency selected through a competitive procurement process with provide oversight of project management pursuant to existing MOUs.

Bond Res. No.: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service: Yes ☐ No ☒
If Mandated Cite Authority: Click or tap here to enter text.

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Current Budget: Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line: A34322.03398.LIF22
Revenue Amount: \$300,000.00

Appropriation Account and Line: A94322.44092.LIF22
Appropriation Amount: \$300,000

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: 100%
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Term

Term: (Start and end date) 1/1/2023-12/31/2025
Length of Contract: 36 months (3 years)

Impact on Pending Litigation Yes ☐ No ☐
If yes, explain: Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The Department of Management & Budget is requesting authorization to amend the 2023 Budget in the amount of \$300,000 and subaward NYS Legislative Initiative Funding to Law Enforcement Assisted Diversion (L.E.A.D.) partners. Catholic Charities Care Coordination Services will provide case management services to LEAD clients in Albany County pursuant to existing MOUs. Public Defenders' Association or another agency selected through a competitive procurement process will provide oversight of project management pursuant to existing MOUs. These subawards are for a term of 36 months, from 1/1/2023 to 12/31/2025. This request has no cost to the County.