

RESOLUTION NO. 132

AMENDING THE 2023 SHERIFF'S OFFICE BUDGET: PERSONNEL ADJUSTMENTS

Introduced: 4/10/23

By Public Safety Committee:

WHEREAS, The Albany County Sheriff has requested a budget-neutral amendment to the 2023 Sheriff's Office Budget for personnel changes, now, therefore, be it

RESOLVED, That the 2023 Sheriff's Office Budget is amended as follows:

Decrease Appropriation Account A3150.1 by \$15,000 by decreasing Line Item A3150 1 4119 002 390385 Work Alternative Supervisor by \$15,000 for an annual salary of \$42,893

Increase Appropriation Account A3110.1 by \$15,000 by increasing the following line items:

Increase line item A3110 1 2301 002 370142 Confidential Secretary by \$5,000 for an annual salary of \$68,403

Increase line item A3110 1 2448 001 379270 Health & Safety Coordinator by \$5,000 for an annual salary of \$61,200

Increase line item A3110 1 5501 001 370126 Administrative Aide by \$5,000 for an annual salary of \$66,100

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.