



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-7177, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Amending previous legislation to reflect ARPA Revenue Replacement

Date: January 15, 2026
Department: Management & Budget
Attending Meeting: Dave Reilly, Kate Pauly
Submitted By: Kate Pauly
Title: Grants Coordinator
Phone: 518-447-7029

Purpose of Request: Amending prior Legislation Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
Enter text.

Term: (Start/end date or duration) 1/1/2024-12/31/2026
Amount/Raise Schedule/Fee: 29,515,880

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes No
 Anticipated in Budget: Yes No
 Spreadsheet attached: Yes No

Source of Funding - (Percentages)

Federal: 100% County: Enter text.
State: Enter text. Local: Enter text.

County Budget Accounts:

Revenue Account and Line: CM Fund
Revenue Amount: Enter text.
Appropriation Account and Line: CM Fund
Appropriation Amount:

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes No
If Mandated, Cite Authority: Enter text.
Request for Bids / Proposals:

Competitive Bidding Exempt: Yes No
of Response(s): Enter text.
of MWBE: Enter text.
of Veteran Business: Enter text.
Bond Resolution No.: Enter text.
Apprenticeship Program Yes No

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: 24-788, 25-534

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

The Department of Management & Budget is requesting an amendment to prior Legislation, Resolution No. 788-2024 and 534-2025 which obligated Tranche 1 of the American Rescue Plan Act funds in the amount of \$29,515,880 as part of State and Local Fiscal Recovery Funds program from the US Treasury. The proposed amendment would re-allocate as follows; \$10,000,000 in 2024, \$9,677,253 in 2025, and \$9,838,627 in 2026.

This flexibility is needed to ensure that reporting to the US Treasury aligns with actual expenditures made by Albany County for eligible personnel costs using ARPA, Tranche 1 revenue replacement funds. The annual allocation of eligible expenditures made with revenue replacement funds for a particular fiscal year cannot exceed the annual amounts obligated by this action.