

APPROPRIATIONS

FUND	ORG	BUDGET LINE OBJ	FOR POSTIONS ONLY STATE POS. POSITION CODE CONTROL	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
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A96772	44046			Fees For Services	\$543.00		\$4,080,789.00	Aging
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TOTAL APPROPRIATIONS	<u>543.00</u>	<u>0.00</u>
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ESTIMATED REVENUES

FUND	ORG	BUDGET LINE OBJ	DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
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A36772	03411		Health Insurance Grant		\$543.00	\$34,160.00	Aging
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TOTAL ESTIMATED REVENUES	<u>0.00</u>	<u>543.00</u>
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GRAND TOTALS	<u>543.00</u>	<u>543.00</u>
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