

APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
DM	5130	18414	10000	001	600021	Utility Person		\$6,700	\$48,019	PUBLIC WORKS
DM	5130	19900	10000			Overtime	\$6,700		\$16,700	PUBLIC WORKS
D	5110	17212	10000	004	590016	Equipment Operator I		\$13,500	\$38,755	PUBLIC WORKS
D	5110	17212	10000	017	590029	Equipment Operator I		\$9,900	\$45,633	PUBLIC WORKS
D	5110	19900	10000			Overtime	\$23,400		\$266,400	PUBLIC WORKS
						TOTAL APPROPRIATIONS	\$30,100	\$30,100		
ESTIMATED REVENUES										
BUDGET LINE						DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
						TOTAL REVENUES	\$0	\$0		
						GRAND TOTAL	\$30,100	\$30,100		