



Office of
Mental Health

Aid to Localities Financial System

County Allocation Tracker Detail Report
Year - 2023 County - Albany (01) Letter Type - DMH
Amendment Number/Date: 11 - 08/09/2023 10:08:27 AM

Print Date : 9/18/2023 11:28:50AM

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<u>Provider</u> <u>FS/Program/CBR Index/Team Type</u>	<u>Local</u> <u>Contract</u> <u>Number</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u> <u>Service</u>	<u>Total Gross</u> <u>Expenses</u>	<u>LGU</u> <u>Share</u>	<u>Voluntary</u> <u>Share</u>	<u>SSI</u> <u>Amount</u>	<u>Medicaid</u> <u>Amount</u>	<u>Other</u> <u>Revenue</u>	<u>Carry</u> <u>Over</u> <u>Revenue</u>	<u>Non</u> <u>Funded</u>	<u>One Time</u> <u>Adjustment</u>	<u>Total</u> <u>State Aid</u>	<u>Annualized</u> <u>Value</u>
14370 - Rehabilitation Support Svcs, Inc																
001A - Local Assistance																
2100 - Clinic Treatment																
03 NO_SUBCODE	Albany	0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
Totals For FS 001A		0.00	0.00	0	800	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
014 - Community Support Services																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	13,268	\$152,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,845	\$0
Totals For FS 014		0.00	0.00	0	13,268	\$152,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,845	\$0
037P - PROS State Aid																
6340 - Comprehensive PROS with Clinical Treatment																
01 NO_SUBCODE	Albany	0.00	145.00	0	0	\$1,011,164	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$77,664	\$0
8350 - PROS Employment Initiative																
01 NO_SUBCODE	ALBANY	0.00	0.00	0	0	\$121,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121,024	\$0
Totals For FS 037P		0.00	145.00	0	0	\$1,132,188	\$0	\$0	\$0	\$925,500	\$8,000	\$0	\$0	\$0	\$198,688	\$0

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<u>Provider</u>	<u>Local</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>	<u>Number</u>					<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
14370 - Rehabilitation Support Svcs, Inc																	
078 - Supported Housing																	
6060 - Supported Housing																	
18 NO_SUBCODE	Albany	0.00	0.00	28	605	\$243,871		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,871	\$0
12 NO_SUBCODE	Albany	0.00	0.00	8	173	\$313,219		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,219	\$0
25 NO_SUBCODE	Albany	0.00	0.00	10	216	\$125,805		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,805	\$0
26 NO_SUBCODE	Albany	0.00	0.00	7	151	\$58,361		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,361	\$0
13 NO_SUBCODE	Albany	0.00	0.00	3	65	\$24,509		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,509	\$0
17 NO_SUBCODE	Albany	0.00	0.00	21	454	\$303,225		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$303,225	\$0
29 NO_SUBCODE	Albany	0.00	0.00	42	907	\$408,264		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$408,264	\$0
22 NO_SUBCODE	Albany	0.00	0.00	88	1,685	\$1,627,942		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,627,942	\$0
42 NO_SUBCODE	Albany	0.00	0.00	11	238	\$63,709		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,709	\$0
44 NO_SUBCODE	Albany	0.00	0.00	10	800	\$284,640		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$284,640	\$0
28 NO_SUBCODE	Albany	0.00	0.00	11	238	\$42,738		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,738	\$0
Totals For FS 078		0.00	0.00	239	5,532	\$3,496,283		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,496,283	\$0
142A - Expanded Community Support Adult																	
0690 - Outreach																	
03 NO_SUBCODE	Albany	0.00	0.00	0	0	\$236,212		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$236,212	\$0
1230 - Flexible Recipient Service Dollars																	
05 NO_SUBCODE	Albany	0.00	0.00	0	0	\$16,480		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,480	\$0
Totals For FS 142A		0.00	0.00	0	0	\$252,692		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$252,692	\$0



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<u>Provider</u>	<u>Local</u>	<u>Contract</u>	<u>Managers</u>	<u>Slots</u>	<u>Beds</u>	<u>Units of</u>	<u>Total Gross</u>	<u>LGU</u>	<u>Voluntary</u>	<u>SSI</u>	<u>Medicaid</u>	<u>Other</u>	<u>Carry</u>	<u>Non</u>	<u>One Time</u>	<u>Total</u>	<u>Annualized</u>
<u>FS/Program/CBR Index/Team Type</u>	<u>Number</u>					<u>Service</u>	<u>Expenses</u>	<u>Share</u>	<u>Share</u>	<u>Amount</u>	<u>Amount</u>	<u>Revenue</u>	<u>Over</u>	<u>Funded</u>	<u>Adjustment</u>	<u>State Aid</u>	<u>Value</u>
14370 - Rehabilitation Support Svcs, Inc																	
200 - Com. Reinvestment																	
0690 - Outreach																	
02 NO_SUBCODE	Albany	0.00	0.00	0		0	\$47,382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,382	\$0
1760 - Advocacy/Support Services																	
08 NO_SUBCODE	Albany	0.00	0.00	0		933	\$44,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,659	\$0
5990 - MICA Network																	
00 NO_SUBCODE	Albany	0.00	5.00	0		400	\$30,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,631	\$0
6060 - Supported Housing																	
22 NO_SUBCODE	Albany	0.00	0.00	0		0	\$178,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,771	\$0
6070 - Congregate/Treatment																	
23 NO_SUBCODE	Albany	0.00	10.00	0		0	\$41,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,669	\$0
Totals For FS 200		0.00	15.00	0		1,333	\$343,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$343,112	\$0
200C - Supported Housing - Workforce RIV																	
6060 - Supported Housing																	
17 NO_SUBCODE	Albany	0.00	0.00	0		0	\$86,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,389	\$0
Totals For FS 200C		0.00	0.00	0		0	\$86,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,389	\$0
300 - Homeless/MICA																	
6060 - Supported Housing																	
26 NO_SUBCODE	Albany	0.00	0.00	0		0	\$16,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,347	\$0
Totals For FS 300		0.00	0.00	0		0	\$16,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,347	\$0
400 - Commissioner's Perf.																	
6060 - Supported Housing																	
12 NO_SUBCODE	Albany	0.00	0.00	0		0	\$1,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,959	\$0
Totals For FS 400		0.00	0.00	0		0	\$1,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,959	\$0



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14370 - Rehabilitation Support Svcs, Inc																
580 - MRT Supported Housing Beds																
6060 - Supported Housing																
41 NO_SUBCODE	Albany	0.00	0.00	10	480	\$143,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,976	\$0
Totals For FS 580		0.00	0.00	10	480	\$143,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,976	\$0
965S - Personnel Services Enhancements																
0670 - Transportation																
01 NO_SUBCODE	Albany	0.00	0.00	0	0	\$24,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,919	\$0
Totals For FS 965S		0.00	0.00	0	0	\$24,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,919	\$0
Totals For 14370 - Rehabilitation Support Svcs, Inc		0.00	160.00	249	21,413	\$6,050,710	\$0	\$0	\$0	\$1,325,500	\$8,000	\$0	\$0	\$0	\$4,717,210	\$0