

USE WHOLE NUMBERS ONLY

BUDGET LINE				FOR POSITIONS ONLY	DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT							STATE POS. CODE
A9	3150	89010			STATE RETIREMENT			\$100,000	\$6,610,208	Correctional Facility
A9	6010	89010			STATE RETIREMENT			\$100,000	\$2,084,437	Social Services
A9	3140	89010			STATE RETIREMENT			\$50,000	\$1,125,619	Probation
A9	4310	89010			STATE RETIREMENT			\$30,000	\$992,891	Mental Health
A9	1170	89010			STATE RETIREMENT	\$75,000			\$747,154	Public Defender
A9	1171	89010			STATE RETIREMENT	\$8,000			\$40,178	Alternate Public Defender
A9	1172	89010			STATE RETIREMENT	\$7,000			\$39,138	Assigned Counsel
A9	1310	89010			STATE RETIREMENT	\$10,000			\$204,209	Finance
A9	1670	89010			STATE RETIREMENT	\$5,000			\$30,345	Central Printing
A9	3650	89010			STATE RETIREMENT	\$12,000			\$20,237	Demolition Unsafe Buildings
A9	6510	89010			STATE RETIREMENT	\$12,000			\$28,240	Veteran Service Bureau
A9	6610	89010			STATE RETIREMENT	\$16,000			\$46,463	Consumer Affairs
A9	6772	89010			STATE RETIREMENT	\$15,000			\$114,047	Aging
A9	8020	89010			STATE RETIREMENT	\$10,000			\$26,720	Economic Development
A9	1173	89010			STATE RETIREMENT	\$4,000			\$39,825	Regional Immigration
A9	1185	89010			STATE RETIREMENT	\$2,000			\$26,495	Coroner's
A9	1340	89010			STATE RETIREMENT	\$15,000			\$103,169	Management & Budget
A9	1345	89010			STATE RETIREMENT	\$10,000			\$73,053	Purchasing
A9	1430	89010			STATE RETIREMENT	\$4,000			\$70,486	Civil Service
A9	1440	89010			STATE RETIREMENT	\$10,000			\$86,820	Plans & Projects
A9	1450	89010			STATE RETIREMENT	\$10,000			\$241,864	Board of Elections
A9	1610	89010			STATE RETIREMENT	\$10,000			\$71,218	General Service Administration
A9	1640	89010			STATE RETIREMENT	\$5,000			\$20,531	Fleet Management
A9	1660	89010			STATE RETIREMENT	\$5,000			\$36,119	Central Supply
A9	1680	89010			STATE RETIREMENT	\$10,000			\$381,547	Information Services
A9	3189	89010			STATE RETIREMENT	\$10,000			\$69,270	Stop-DWI
A9	7310	89010			STATE RETIREMENT	\$5,000			\$45,749	Youth Bureau
A9	7410	89010			STATE RETIREMENT	\$10,000			\$129,351	Parks & Recreation
D9	5110	89010			STATE RETIREMENT			\$10,000	\$595,668	Public Works
D9	5010	89010			STATE RETIREMENT	\$10,000			\$108,246	Public Works

G9	8130	89010	STATE RETIREMENT		\$25,000	\$579,462	Water Purification District
G9	8110	89010	STATE RETIREMENT	\$10,000		\$38,739	Water Purification District
G9	8120	89010	STATE RETIREMENT	\$15,000		\$35,231	Water Purification District

TOTAL APPROPRIATIONS		\$315,000	\$315,000
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ESTIMATED REVENUES

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY				
				STATE POS. CODE	POSITION CONTROL			

TOTAL REVENUES		\$0	\$0
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GRAND TOTAL		\$315,000	\$315,000
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