

**USE WHOLE NUMBERS ONLY**

<b>BUDGET LINE</b>				<b>FOR POSITIONS ONLY</b>		<b>DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
<b>FUND</b>	<b>ORG</b>	<b>OBJ</b>	<b>PROJECT</b>	<b>STATE POS. CODE</b>	<b>POSITION CONTROL</b>					
A9	4010	12196		001	400071	Epidemiologist	\$65,474		\$91,328	Health
A9	4010	12138		002	410078	Epidemiology Nurse		\$65,474	\$99,145	Health
A9	4310	11289		001	430178	Associate Director of Finance	\$5,729		\$34,413	Mental health
A9	4310	12541		002	430997	Associate Director of Fiscal Operations		\$5,729	\$66,913	Mental health
A9	6772	11386	PEACE	001	520133	Director Of Community Outreach	\$33,835		\$70,156	Aging
A9	6772	11025	PEACE	001	520130	Director		\$33,835	\$0	Aging
<b>TOTAL APPROPRIATIONS</b>							<b>\$105,038</b>	<b>\$105,038</b>		

