

## **Department for Children, Youth and Families**

### **Request to amend the 2022 budget to carry over Redlich Horowitz Foundation for Family First Implementation Grant**

The Department for Children, Youth and Families respectfully requests Legislative authorization to amend the 2022 adopted budget to include the remainder of the Redlich Horowitz Foundation grant in the amount of \$5,000.00 for the period of January 1, 2022 – December 31, 2022. The Department received Legislative approval via Resolution 2021-103 to accept the funding from the Redlich Howitz Foundation, however the money was not fully utilized in 2021.

The Department has identified the need for tracking data on the children in care, resources available to them and timeframes to reach permanency. The purchase of two subscriptions for Tableau software that will assist in data collection and analysis for program planning. In addition, money will be available to provide supports kinship and foster parent recruitment and certification. This would include but not limited to foster parent recruitment materials, media campaign and flexible funds to assist families in achieving certification such as household repairs or transportation.

The Department will maintain records regarding expenditures related to this grant, to comply with the requirements set forth by the Redlich Horowitz Foundation. If the money is not transferred the Department would be obligated to return the money to the Redlich Horowitz Foundation.