



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-4809, **Version:** 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

2023 Budget Amendments for Public Works Negative Lines and Transfers

Date: 11/02/2023
Submitted By: Rosa Maria Tirino
Department: Public Works
Title: Director of Operations
Phone: 518-655-7919
Department Rep.
Attending Meeting: Lisa Ramundo, Commissioner

Purpose of Request:

- ☐ Adopting of Local Law
- ☐ Amendment of Prior Legislation
- ☐ Approval/Adoption of Plan/Procedure
- ☐ Bond Approval
- ☒ Budget Amendment
- ☐ Contract Authorization
- ☐ Countywide Services
- ☐ Environmental Impact/SEQR
- ☐ Home Rule Request
- ☐ Property Conveyance
- ☐ Other: (state if not listed) [Click or tap here to enter text.](#)

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- ☐ Contractual
- ☒ Equipment
- ☐ Fringe
- ☒ Personnel
- ☒ Personnel Non-Individual
- ☐ Revenue

Increase Account/Line No.: Equipment Operator III / D95110.17217.10000
Enhanced Pay / D95110.19954.10000 Overtime/D95110.19900.10000

Source of Funds:

Specialty Equipment / D95110.22080.10000
Automobile Parts / DM95130.44029.10000
Stormwater Program Tech / D95020.12607.10000.580022
Road Striping / D95020.44004.10000

Title Change:

Click or tap here to enter text.

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- ☐ Change Order/Contract Amendment
- ☐ Purchase (Equipment/Supplies)
- ☐ Lease (Equipment/Supplies)
- ☐ Requirements
- ☐ Professional Services
- ☐ Education/Training
- ☐ Grant

Choose an item.

Submission Date Deadline Click or tap to enter a date.

☐ Settlement of a Claim

☐ Release of Liability

☐ Other: (state if not listed)

Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address):

Click or tap here to enter text.

Additional Parties (Names/addresses):

Click or tap here to enter text.

Amount/Raise Schedule/Fee:

Click or tap here to enter text.

Scope of Services:

Click or tap here to enter text.

Bond Res. No.:

Click or tap here to enter text.

Date of Adoption:

Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service:

Yes ☒ No ☐

If Mandated Cite Authority:

Click or tap here to enter text.

Is there a Fiscal Impact:

Yes ☐ No ☒

Anticipated in Current Budget:

Yes ☐ No ☒

County Budget Accounts:

Revenue Account and Line: Click or tap here to enter text.
Revenue Amount: Click or tap here to enter text.

Appropriation Account and Line: Click or tap here to enter text.
Appropriation Amount: Click or tap here to enter text.

Source of Funding - (Percentages)

Federal: Click or tap here to enter text.
State: Click or tap here to enter text.
County: Click or tap here to enter text.
Local: Click or tap here to enter text.

Original Awarding Agency / Funder:
Click or tap here to enter text.
New York State Pass-Through Agency (if applicable):
Click or tap here to enter text.

Term

Term: (Start and end date) Click or tap here to enter text.
Length of Contract: Click or tap here to enter text.

Impact on Pending Litigation

If yes, explain: Yes ☐ No ☒
Click or tap here to enter text.

Previous requests for Identical or Similar Action:

Resolution/Law Number: Click or tap here to enter text.
Date of Adoption: Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The Department of Public Works is seeking the Legislature's approval for budget amendments to align with the Executive Deputy Comptroller's directive. This request aims to review our account lines, ensuring they are free from negative balances and contain sufficient funds to support our operations for the remainder of the year. Our primary goal with this Budget Amendment request is to rectify the accounts within the Public Works department. To address negative balances and bolster the Overtime fund to accommodate potential inclement weather needs during November and December, we intend to utilize funds allocated for a vacant Stormwater Program Tech position. Specifically, we propose decreasing the allocation for **D95020.12607.10000.580022 Stormwater Program Tech by \$56,348**. We will reallocate **\$19,348 to D95110.17217.10000 Equipment Operator, \$17,000 to D95110.19954.10000 Enhanced Pay, and \$20,000 to D95110.19900.10000 Overtime**. In anticipation of the purchase of a new vehicle intended to serve as a support vehicle for the Road Striping Truck, as well as the procurement of vehicle parts, we are requesting a **reduction in the allocation for D95020.44004.10000 Road Striping by \$125,000**. These funds will be reallocated with **\$75,000 to D95110.22080.10000 Specialty Equipment and \$50,000 to DM9.5130.44029.10000 Automobile Parts**.