

**New York State Office of Addiction Services and Supports
State Aid Funding Authorization**

SBRRPALB100

07/03/2020 10:32

County: Albany (1)

Fiscal Year : 2020

As of: 07/03/2020

Region: Hudson

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts								Restr. Code		
				Gross	Revenue	Net	Funded Net	Funding Code/Source	One- time	Approved State Aid	Local Share		Non- Funded	
00170		3560 00	692	0	0	0	0				0			
Hospitality House T.C., Inc.	12	3600 00	53452	2,320,714	1,419,076	901,638	901,638	013S		901,638	0	0		
	Agency 00170 Total:			2,320,714	1,419,076	901,638	901,638	All		901,638	0	0		
00651		3520 00	1694	644,006	283,012	360,994	360,994	013S		360,994	0	0		
Pearl Street Counseling Center, Inc.		Agency 00651 Total:			644,006	283,012	360,994	360,994	All		360,994	0	0	
14510		3520 00	52689	732,910	339,625	393,285	393,285	013S		393,285	0	0		
Equinox, Inc.		Agency 14510 Total:			732,910	339,625	393,285	393,285	All		393,285	0	0	
24440	3	3600 00	53244	599,066	221,667	377,399	377,399	013S		377,399	0	0		
Trinity Alliance of the Capital Region, Inc.		Agency 24440 Total:			599,066	221,667	377,399	377,399	All		377,399	0	0	
26330		2780 00	52034	241,035	3,827	237,208	237,208	013S		237,208	0	0		
Family & Children's Service of the Capital Region, Inc.		Agency 26330 Total:			241,035	3,827	237,208	237,208	All		237,208	0	0	

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35090	VV	0810 00	52994	20,000	0	20,000	20,000	013S		20,000	0	0	
Addictions Care Center of Albany, Inc.		0810 01	52256	76,886	0	76,886	76,886	013F		76,886	0	0	
		0850 00	53037	103,076	0	103,076	103,076	013S		103,076	0	0	
	12	3600 00	53212	1,321,721	710,000	611,721	611,721	013S		611,721	0	0	
	12	3600 03	53459	1,685,492	1,225,565	459,927	459,927	013F		459,927	0	0	
	CC	4075 00	53090	101,117	0	101,117	101,117	013S		101,117	0	0	
	JB	4080 00	53384	159,767	0	159,767	159,767	013S		159,767	0	0	
	JB	4778 00		50,000	0	50,000	50,000	013S	O	50,000	0	0	
		5520 00	90051	235,697	0	235,697	235,697	013F		235,697	0	0	
	Agency 35090 Total:				3,753,756	1,935,565	1,818,191	1,818,191	All		1,818,191	0	0
35240		5520 00	90052	162,027	29,749	132,278	132,278	013F		132,278	0	0	
Albany-Schoharie-Schdy Saratoga BOCES		5550 00	90868	78,285	63,785	14,500	14,500	013S		14,500	0	0	
	Agency 35240 Total:				240,312	93,534	146,778	146,778	All		146,778	0	0
35300		3078 00	52258	52,711	0	52,711	52,711	013S		52,711	0	0	
Hope House, Inc.		3470 00	53381	68,136	0	68,136	68,136	013S		68,136	0	0	
	Y	3551 00	5001	1,778,497	1,433,947	344,550	344,550	013F		344,550	0	0	
		3560 01	53380	790,173	264,003	526,170	526,170	013F		526,170	0	0	
	P	3570 00	51834	1,254,344	413,352	840,992	840,992	013F		718,038	0	0	
								013F	O	122,954		0	
								Program:		840,992	0	0	
	23	3600 00	53446	1,767,214	1,281,846	485,368	485,368	013F		485,368	0	0	
	23	3600 01	53471	1,227,138	620,627	606,511	606,511	013S		729,465	0	0	
								013S	O	-122,954		0	
								Program:		606,511	0	0	
Agency 35300 Total:				6,938,213	4,013,775	2,924,438	2,924,438	All		2,924,438	0	0	

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42720		5520 01	90059	46,648	4,202	42,446	42,446	013F		42,446	0	0	
Albany Diocesan School Board		Agency 42720 Total:		46,648	4,202	42,446	42,446	All		42,446	0	0	
45240		3520 00	52134	543,778	324,825	218,953	218,953	013S		218,953	0	0	
Senior Hope Counseling, Inc.		Agency 45240 Total:		543,778	324,825	218,953	218,953	All		218,953	0	0	
49470		0950 00	53045	151,942	0	151,942	151,942	013S		151,942	0	0	
Catholic Charities Care Coordination Services		Agency 49470 Total:		151,942	0	151,942	151,942	All		151,942	0	0	
70520		0890 00	70011	249,147	27,235	221,912	221,912	013S		121,568	100,344	0	
Albany County Department of Mental Health		Agency 70520 Total:		249,147	27,235	221,912	221,912	All		121,568	100,344	0	
83060		3078 01	52261	71,901	22,613	49,288	49,288	013S		49,288	0	0	
St. Peter's Hospital of the City of Albany		3570 00	50234	584,801	311,772	273,029	273,029	013F		273,029	0	0	
		Agency 83060 Total:		656,702	334,385	322,317	322,317	All		322,317	0	0	

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County Albany (1) Summary - All Agencies:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	
Less Direct Contracts/DASNY:				0	0	0	0	All		0	0	0	
Approved LGU Funding:				17,118,229	9,000,728	8,117,501	8,117,501	All		8,017,157	100,344	0	

Signature _____

Date _____