

APPROPRIATIONS							Total Annual		
ACCOUNT NO.	Pos	Cntrl	RESOLUTION DESCRIPTION			INCREASE	DECREASE	Cost	DEPARTMENT NAME
A	6010	4	4070	Equipment Repair, Rental			\$ 25,750	\$ 66,488	Social Services
A	6010	4	4046	Fees for Services			\$ 35,200	\$ 1,832,241	Social Services
A	6010	1	5222	086	460342	Eligibility Examiner II	\$ 19,265	\$ 33,460	Social Services
A	6010	1	5222	037	460311	Eligibility Examiner II	\$ 18,251	\$ 34,474	Social Services
A	6010	8	9010	State Retirement			\$ 6,268	\$ 1,859,679	Social Services
A	6010	8	9030	Social Security			\$ 2,870	\$ 1,369,549	Social Services
A	6010	8	9060	Hospital and Medical Insurance			\$ 14,296	\$ 4,921,394	Social Services
TOTAL APPROPRIATIONS						\$ 60,950	\$ 60,950		SOCIAL SERVICES
ESTIMATED REVENUES									
ACCOUNT NO.	RESOLUTION DESCRIPTION			DECREASE	INCREASE		DEPARTMENT NAME		
REVENUES									
A	6010	3610		Social Services Admin - State				Social Services	
A	6010	4610		Social Services Admin - Federal				Social Services	
TOTAL ESTIMATED REVENUES						\$ -	\$ -		SOCIAL SERVICES
GRAND TOTALS						\$ 60,950	\$ 60,950		SOCIAL SERVICES