Albany County Department of Mental Health APPROPRIATIONS

	ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE		DECREASE			UNIT COST	DEPARTMENT NAME
Α	4310	2	2999		Equipment (Van & Computers)	\$	78,500.00			\$	88,450.00	Mental Health Dept
Α	4310	4	4036		Telephone	\$	1,000.00			\$	25,648.00	Mental Health Dept
A	4310	4	4046		Fees for Services	\$	9,638			\$	171,844.00	Mental Health Dept
					TOTAL APPROPRATIONS	\$	89,138.00	\$	-			
			COUN	IT NO.	RESOLUTION DESCRIPTION	DECREASE		INCREASE		UNIT COST		DEPARTMENT NAME
					REVENUES							
A	4310	0	4486		Narcotics Addiction Control (OASAS Grant)			\$	89,138.00	\$	3,939,214.00	Mental Health Dept
		_			TOTAL ESTIMATED REVENUES	\$	-	\$	89,138.00			
					GRAND TOTALS	\$	89,138.00	\$	89,138.00			