

EXECUTIVE UNDERSHERIFF

SHAWN P. NOONAN

CHIEF DEPUTY

## **ALBANY COUNTY SHERIFF'S OFFICE**

County Court House Albany, New York 12207 (518) 487-5400 <u>WWW.ALBANYCOUNTYSHERIFF.COM</u>

CRAIG D. APPLE, SR. SHERIFF



WILLIAM M. RICE
UNDERSHERIFF

LEON A. BORMANN
CHIEF DEPUTY

October 4, 2022

Honorable Andrew L. Joyce Legislative Clerk's Office 112 State Street, Room 710 Albany, New York 12207

Dear Mr. Joyce:

The attached correspondence is forward for presentation to the Albany County Legislature.

This request is to amend Resolution no. 192 for 2019 and permission to extend our current lease with Enterprise Fleet Management for 2023. The authorization was approved to enter into a four-year agreement with Enterprise Fleet Management regarding the lease and delivery of (17) patrol vehicles was incorrect. The request should have been made for 21 vehicles. The additional vehicles were necessary as maintenance costs from our increased patrols in the City of Albany had become extensive. As a result to the additional vehicles we will need to increase resolution no. 192 for 2019 by \$216,874.88. All of the additional necessary funds have been budged accordingly within our 2022 budget.

Adopted	
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Adjusted

Year 1	\$ 210,621.84	\$ 223,137.88
Year 2	\$ 145,747.80	\$ 157,602.24
Year 3	\$ 145,747.80	\$ 294,000.00
Year 4	\$ 145,747.80	\$ 190,000.00

Sincerely,

Craig D. Apple, Sheriff

FOR CO	DUNSEL USE	
	ONLY	
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C	ourier:	
	Mail:	
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## REQUEST FOR LEGISLATIVE ACTION

DATE: October 4, 2022  DEPARTMENT: Albany County Sheriff's Contact Person: Sheriff Craig D. Telephone: 487-5440  Dept. Representative Attending Committee Meeting: Sheriff Craig Contact Person: Sheriff Contact Person: Sheri	
PURPOSE OF REQUEST:  Adoption of Local Law Amendment of Prior Legislation Approval/Adoption of Plan/Procedure Bond Approval Budget Amendment (See below) Contract Authorization (See below) Environmental Impact Home Rule Request	
Property Conveyance Other: (State briefly if not listed above)  CONCERNING BUDGET AMENDMENTS  STATE THE FOLLOWING: Increase Account/Line No: Source of Funds: Title Change:	
CONCERNING CONTRACT AUTHORIZA STATE THE FOLLOWING:  TYPE OF CONTRACT Change Order/Contract Amendment Purchase (Equipment / Supplies) Lease (Equipment / Supplies) Requirements Professional Services Educational / Training Grant:  New Renewal Submission Deadline Date	<u>X</u>
Settlement of a Claim Release of Liability Other: (State briefly)	

## CONCERNING CONTRACT AUTHORIZATION (Cont'd) STATE THE FOLLOWING:

Contract Terms/Conditions:

Party) Name/Address):

Enterprise Fleet Management.
PO Box 800089
Kansas City, MO 64180-0089
Amount/Rate Schedule/Fee:
\$216,874.88 Table 2022
Term: <u>2019-2023</u>
Scope of Services: Amending Res. 192 of 2019 to include additional costs
Contract Funding:
Anticipated in Current Budget: Yes X No
Funding Source:
County Budget Accounts:
Revenue:
Appropriation: <u>A93110.22400</u>
Bond (Res. No. & Date of Adoption)
CONCERNING ALL REQUESTS:
Mandated Program / Service: Yes NoX
If Mandated Cite: Authority Anticipated in Current Adopted Budget: YesX No
If yes, indicate Revenue/Appropriation Accounts:
Fiscal Impact - Funding: (Dollars or Percentages)  Federal State County Term/Length of Funding
Previous Requests For Identical of Similar Action:
Resolution/Law Number:
Date of Adoption:
<u>Justification:</u> (State briefly why legislative action is requested)
Authorization to amend prior resolution no. 192 of 2019 adopted on 05/13/19 to include the additional costs that are necessary regarding the leasing of vehicles at the Albany County Sheriff's Office.
<u>Back-up Material Submitted</u> (i.e., application/approval notices from funding source, bid tabulation sheet, civil service approval notice, program announcement, contracts and/or any materials which explain or support the request for legislative action.)
Submitted By: Craig D. Apple Sr.
Title: Sheriff  LEGIS-01 (2/96)

## **RESOLUTION NO. 192**

AUTHORIZING AN AGREEMENT WITH ENTERPRISE FLEET MANAGEMENT REGARDING THE LEASE OF VEHICLES FOR THE SHERIFF'S OFFICE

Introduced: 5/13/19
By Public Safety Committee:

WHEREAS, The Albany County Sheriff's Office has requested authorization to enter into a four-year agreement with Enterprise Fleet Management in an amount not to exceed \$647,865 for a term commencing July 24, 2018 and ending July 24, 2022 regarding the lease and delivery of seventeen (17) patrol vehicles, and

WHEREAS, The Sheriff indicated that a RFP was issued on behalf of the County through Sourcewell (Contract #060618-EFM) which allows the vehicles to be leased at the lowest price possible and has recommended Enterprise Fleet Management, and

WHEREAS, The Sheriff indicated that leasing the seventeen patrol vehicles will significantly reduce operational cost such as maintenance and fuel consumption, and

WHEREAS, The Sheriff also indicated that four year cost to lease the seventeen patrol vehicles is as follows: Year 1 cost is \$210,621.84, Years 2, 3 and 4 cost is \$145,747.80 per year, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into a four year agreement with Enterprise Fleet Management in an amount not to exceed \$647,865 for a term commencing July 24, 2018 and ending July 24, 2022 regarding the lease and delivery of seventeen (17) patrol vehicles, and, be it further

RESOLVED, That the County Attorney is authorized to approve said lease agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote -5/13/19