

Legislation Text

File #: TMP-3030, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget Amendment for Social Services

Date:	1/6/2022
Submitted By:	Joseph DeAngelis
Department:	Social Services
Title:	Contract Administrator
Phone:	518-447-7583
Department Rep.	
Attending Meeting:	Michele G. McClave

Purpose of Request:

- □ Adopting of Local Law
- Amendment of Prior Legislation
- □ Approval/Adoption of Plan/Procedure
- Bond Approval
- Budget Amendment
- □ Contract Authorization
- □ Countywide Services
- □ Environmental Impact/SEQR
- □ Home Rule Request
- □ Property Conveyance
- □ Other: (state if not listed)

Click or tap here to enter text.

CONCERNING BUDGET AMENDMENTS

Increase/decrease category (choose all that apply):

- □ Contractual
- □ Equipment
- □ Fringe
- □ Personnel
- Personnel Non-Individual

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Revenue

Increase Account/Line No.:	See attached budget worksheet
See	
Title Change:	Click or tap here to enter text

CONCERNING CONTRACT AUTHORIZATIONS

Type of Contract:

- Change Order/Contract Amendment
- □ Purchase (Equipment/Supplies)
- □ Lease (Equipment/Supplies)
- □ Requirements
- □ Professional Services
- □ Education/Training
- □ Grant
 - Choose an item.

Submission Date Deadline Click or tap to enter a date.

- □ Settlement of a Claim
- □ Release of Liability
- □ Other: (state if not listed)

Click or tap here to enter text.

Contract Terms/Conditions:

Party (Name/address): Click or tap here to enter text.

Additional Parties (Names/addresses): Click or tap here to enter text.

Amount/Raise Schedule/Fee:	See attached budget worksheet
Scope of Services:	Click or tap here to enter text

Bond Res. No.: Date of Adoption: Click or tap here to enter text. Click or tap here to enter text.

CONCERNING ALL REQUESTS

Mandated Program/Service:	Yes 🗆 No 🛛
If Mandated Cite Authority:	Click or tap here to enter text.

Is there a Fiscal Impact:	
Anticipated in Current Budget:	

County Budget Accounts:

Yes ⊠ No □ Yes □ No ⊠ File #: TMP-3030, Version: 1

Revenue Account and Line:	See attached budget worksheet
Revenue Amount:	Click or tap here to enter text.
Appropriation Account and Line:	see attached budget worksheet
Appropriation Amount:	Click or tap here to enter text.
<u>Source of Funding - (Percentages)</u> Federal: State: County: Local:	Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text. Click or tap here to enter text.
<u>Term</u> Term: (Start and end date) Length of Contract:	Click or tap here to enter text. Click or tap here to enter text.
Impact on Pending Litigation	Yes □ No ⊠
If yes, explain:	Click or tap here to enter text.
<u>Previous requests for Identical or Simila</u>	ar Action:
Resolution/Law Number:	Click or tap here to enter text.
Date of Adoption:	Click or tap here to enter text.

Justification: (state briefly why legislative action is requested)

The attached budget spreadsheet details the transfer described below. Expenditures in Fees for Services are greater than were anticipated in the 2021 Budget. Sufficient appropriation exists in the Medicaid Fraud Initiative line as expenditures in the line did not rise to the level anticipated in the 2021 Budget.