

RESOLUTION NO. 366

AMENDING THE 2023 DEPARTMENT OF MENTAL HEALTH BUDGET:
ADMINISTRATIVE ADJUSTMENTS

Introduced: 9/11/23

By Beston, Mauriello, Miller and Ward:

WHEREAS, The Director of the Department of Mental Health has requested authorization to amend the 2023 Mental Health Department budget to transfer funds into the overtime account from two vacant Staff Social Worker lines, and

WHEREAS, The Director has indicated that the overtime account is currently projected to be depleted of funds in September due to Staff Social Worker vacancies in the 24/7 Mobile Crisis Team and a large census of inmates requiring additional Mental Health Services at the Albany County Correctional Facility, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2023 Department of Mental Health Budget is amended as follows:

Decrease Appropriation Account A4310.1 by \$40,000 by decreasing the following line items:

Decrease Line Item A4310 1 2205 008 430041 Staff Social Worker by \$20,689 for an annual salary of \$57,934

Decrease Line Item A4310 1 2205 009 430042 Staff Social Worker by \$19,311 for an annual salary of \$57,934

Increase Appropriation Account A4310.1 by \$40,000 by increasing Line Item A4310 1 9900 Overtime by \$40,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 9/11/23

State of New York
County of Albany

This is to certify that I, the undersigned, Clerk of the Albany County Legislature, have compared the foregoing copy of the resolution and/or local law with the original resolution and/or local law now on file in the office, and which was passed by the Legislature of said County on the 11th day of September, 2023, a majority of all members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such original resolution and/or local law and the whole thereof.



IN WITNESS THEREOF, I have hereunto set my hand and the official seal of the County Legislature this 14th day of September, 2023.

A handwritten signature in cursive script, reading "Nicole Chamberlain", written over a horizontal line.

Clerk, Albany County Legislature