

Department for Children, Youth and Families

**Backup Material for Budget Amendment in Accordance with
the CSEA Collective Bargaining Agreement**

The Department for Children, Youth and Families is requesting Legislative authorization to amend the 2022 Albany County Adopted Budget for a personnel services line which does not include sufficient appropriations in order to be compliant with the CSEA Collective Bargaining Agreement. The line had been replaced by an employee with longer tenure at Albany County than the previous Staff Social Worker.

Title	Position Control	Item Number				Current	Requested
Staff Social Worker	470234	A	6119	12205	008	\$49,048	\$52,625

There is sufficient funding in another personnel line to move the necessary funding as the Senior Health Aide is at a lower CSEA step than the previous employee.

Title	Position Control	Item Number				Current	Requested
Senior Family Health Aide	470110	A	6119	15182	0001	\$55,291	\$51,714