

RESOLUTION NO. 345

AMENDING THE 2025 SHERIFF'S OFFICE BUDGET: PERSONNEL ADJUSTMENTS

Introduced: 9/8/25

By Public Safety Committee:

WHEREAS, The Sheriff has requested authorization to amend the 2025 Sheriff's Office Budget to fund a full-time Commander position at the Sheriff's Office, now, therefore, be it

RESOLVED, That the 2025 Sheriff's Office Budget is hereby amended as follows:

APPROPRIATIONS											
ACCOUNT NO.					RESOLUTION DESCRIPTION		INCREASE	DECREASE	ANNUAL SALARY	COMMENTS	
A	3110	1	2309	007	379312	Commander		\$ 38,386.00		\$ 117,399.00	Payroll check 9/4
A	3110	1	6236	002	370139	Clerk Typist			\$ 20,000.00	\$ 38,377.00	Reduce Position
A	3110	1	6192	001	379154	Keyboard Specialist			\$ 18,386.00	\$ 35,895.00	Reduce Position
						TOTAL APPROPRIATIONS		\$ 38,386.00	\$ 38,386.00		
ESTIMATED REVENUES											
ACCOUNT NO.					RESOLUTION DESCRIPTION		DECREASE	INCREASE	UNIT COST	COMMENTS	
						TOTAL ESTIMATED REVENUES		\$ -	\$ -		
						GRAND TOTALS		\$ 38,386.00	\$ 38,386.00		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.